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Government of Telangana

**TRANSPORT, ROADS & BUILDINGS
DEPARTMENT**

Annual Report
2025-26

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TRANSPORT, ROADS & BUILDINGS DEPARTMENT

ANNUAL REPORT (2025-26)

Foreword

It gives me immense pleasure to present the Annual Data Book of the Roads & Buildings Department for the Financial Year 2025-2026. This publication is the culmination of diligent efforts by all wings of the department to compile, analyse, and present data in an accessible and visually meaningful manner.

The institutionalisation of Monthly Data Books has laid a strong foundation for this Annual edition. Moving from monthly to annual data compilation brings with it the rigour of audited figures, greater analytical depth and a longitudinal perspective on departmental performance.

This year's Annual Data Book features enhanced visualisation of key metrics, wing-wise performance summaries, comparative trend analyses and a consolidated achievements section. Photographs documenting significant activities and milestones have also been incorporated to provide a holistic narrative of the year's work.

I commend the officers and staff of all wings for their contributions and urge continued commitment to data-driven governance. I hope this document serves as a valuable reference for policy review, legislative discussions, and departmental planning.

Vikas Raj, IAS

Special Chief Secretary to Govt.

T,R&B Department

April, 2026

ROADS & BUILDINGS DEPARTMENT

Chapter 1: Introduction

1.1 About the Department

The Roads & Buildings Department is a key constituent of the Government of Telangana. The Department is entrusted with the planning, development, construction and maintenance of road infrastructure and Government buildings across the State. It plays a pivotal role in enhancing connectivity, facilitating economic growth and ensuring efficient public service delivery through quality infrastructure.

The Department is responsible for the development and upkeep of State Roads, Major District Roads and other core road networks, as well as the construction and maintenance of administrative buildings, residential quarters and other public assets. It also undertakes capacity augmentation, road safety improvements and modernization initiatives to meet the growing demands of traffic and urbanization.

The Department operates through its Headquarters at Hyderabad and has an extensive field network comprising Zonal, Regional and District offices across the State, ensuring effective implementation, monitoring, and maintenance of infrastructure works at all levels.

1.2 Vision & Mission

VISION	MISSION
To transform the State into a leader in infrastructure excellence by creating a world-class, safe and future-ready road and building network that drives economic competitiveness, enables efficient logistics and ensures sustainable and inclusive development.	To plan, develop and maintain a robust and efficient road network and Government building infrastructure across the State, ensuring quality, safety and timely delivery. The Department is committed to enhancing connectivity, supporting economic growth, improving road safety, and adopting sustainable and technology-driven practices in infrastructure development and management.

1.3 Organisational Structure

The department is headed by the Special Chief Secretary to Govt., assisted by 11 Heads of Department (HoDs) at the headquarters level, each responsible for specific functional areas as detailed in Chapter 2.

1.4 Scope and Purpose of this Report

This Annual Data Book covers the period from 1st April, 2025 to 31st March 2026. It presents wing-wise activities, budgetary performance, physical and financial achievements, comparative trend data and statistical tables drawn from MPRs, Hand Books and verified departmental records. The report is intended to facilitate annual review by the Govt. at various levels and to serve as an authoritative reference for all stakeholders.

1.5 Methodology and Data Sources

Data has been collated from Monthly Progress Reports submitted by each wing, reconciled with treasury/PAO figures, and validated against the Audited Annual Accounts. All financial figures are in Indian Rupees (INR) in Lakhs unless otherwise specified. Physical targets and achievements are as reported and verified by the respective Wing Heads.

NOTE:

All financial data in this report is based on IFMS portal.

Chapter 2: Heads of the Department

The Roads & Buildings Department functions through 11 distinct wings, each with a clearly defined mandate, reporting structure and operational jurisdiction. A brief profile of each wing is provided below.

S. No.	Wing Name	Core Mandate	Head of Wing
1	Administration & NH	Overall administration of the Department and coordination of National Highways works with Government of India	E-in-C
2	State Roads, CRN & Managing Director, TGRDC	Development and management of State Roads and Major District Roads, including projects through Telangana State Road Development Corporation	E-in-C
3	Hybrid Annuity Mode	Execution and management of projects under Hybrid Annuity Model (HAM)	CE
4	Buildings	Planning, construction and maintenance of Government buildings	CE
5	Rural Roads	Development and maintenance of rural road connectivity across the State through SCSDf, STSDF, NABARD & RIDF Funds	CE
6	RSW, LWE, PPP & EAP	Implementation of road safety works, LWE area development, PPP projects and externally aided projects	CE
7	Designs & Planning	Preparation of designs, DPRs, and infrastructure planning	CE
8	Quality Control & Member COT	Quality assurance of works and technical evaluation in tender processes	CE
9	CTE	Technical vigilance and inspection to ensure compliance and transparency	CE
10	CRIF & RRR	Implementation of CRIF-funded works and Regional Ring Road projects	CE
11	Electrical	Electrical infrastructure planning and maintenance for buildings and road assets.	CE

The Roads & Buildings Department functions through a well-defined field hierarchy comprising Circle Offices, Divisional Offices, Sub-Divisional Offices, and Section Offices, each with clearly delineated mandates, reporting structures, and operational jurisdictions to ensure effective implementation and monitoring of works across the State.

The details are as provided below:

Description	No. of Circles	No. of Divisions	No. of Sub-Divisions	No. of Sections
Roads, Bridges & Buildings	16	38	135	354
Exclusive Buildings	2	7	24	68
National Highways	3	9	22	47
Quality Control	2	4	18	42
Electrical	2	4	15	45
TOTAL	25	62	214	556

Chapter 3: Activities during the Year

This chapter presents a HoD wise summary of major activities, programmes and initiatives undertaken during FY 2025–2026. Activities have been classified under administrative, developmental, regulatory and welfare categories as applicable.

3.1 Administration

The Administration wing of R&B has issued following promotions/in-charge placements issued during 2025-26

Sl. No	Name of the cadre	No of promotions/ In-charge placements
1	Engineer-in-Chief (R&B)	2
2	Chief Engineer (R&B)	6
3	Chief Engineer (R&B) Electrical	1
4	Superintending Engineer(R&B) Civil	29
5	Superintending Engineer(R&B) Electrical	2
6	Executive Engineer(R&B) Civil	72
7	Executive Engineer(R&B) Electrical	4
8	Dy. Executive Engineer(R&B) Civil	118
9	Dy. Executive Engineer(R&B) Electrical	15
	Total	249

3.2 State Roads, CRN & MD, TGRDC

- I. State Roads is responsible for development of State Highways, Major District Roads and Other District Roads covering **28,655 km network** (details at Annexure-I). Key programmes undertaken under State Roads include Widening and upgradation of roads, construction of Bridges etc. The scheme wise activities are as under

a) Widening and Upgradation of District Roads under PLAN:

During the year 2025-26, **Rs. 1276.90 Crore sanctioned under PLAN** for undertaking **43 works** covering a total length of **232.47 kms & 12 HLBs** (details at Annexure-II). The programme is aimed at upgrading key district corridors to improve capacity, ensure all-weather connectivity, and enhance accessibility to important habitations and economic centres. The initiative is expected to

significantly reduce travel time, improve road safety and facilitate seamless movement of goods and passengers across the State.

b) Repairs and Maintenance under NONPLAN:

An amount of **Rs. 55.74 Crore** has been allocated towards **Annual Maintenance Grant (AMG) for the year 2025–26**, to carry out essential maintenance activities such as jungle cutting, pothole filling, berm strengthening, and upkeep of road assets by the Executive Engineers. During the year, the Department primarily undertook spill over maintenance works to ensure that roads are kept in traffic-worthy condition.

Major strengthening and upgradation of road infrastructure and maintenance has been taken up separately under the Hybrid Annuity Model (HAM).

c) BT Roads to Un-connected ST Habitations under STSDF-Tribal Welfare Dept.:

The Tribal Welfare Department is implementing a focused programme for providing BT (Black Top) road connectivity to unconnected Scheduled Tribe (ST) habitations to ensure inclusive infrastructure development. The scheme aims to bridge critical connectivity gaps by providing all-weather road access to remote and tribal areas.

During the year, **2 works covering 18 km** have been taken up at a cost of **Rs. 20.00 Crore**, improving access to Sri Sammakka Saralamma Medaram Jathara. Out of which **1 work costing Rs. 12 Crs completed**.

d) Sri Sammakka Saralamma Jathara:

The Sammakka Saralamma Jathara at Sammakka Saralamma Temple, one of the largest tribal pilgrimages in the country, has been developed with modern, world-class infrastructure while preserving its sanctity and traditional character.

The R&B Department is executing agency for the Re-development work which is sanctioned by the Endowments Dept and has completed temple re-development works and roads connecting Jathara with an estimated cost of **Rs. 219.80 Crs** including approach roads and pilgrim facilities, ensuring safe, efficient, and seamless movement of large congregations during the Jathara. About 90% Temple and Road works completed.

The Endowments dept. has also entrusted three more Temple re-developmental works at i) Bhadrachalam, ii) Kodangal and iii) Basara to (R&B) Department for executing the same. The DPR scrutiny is completed for Kodangal work and tenders invited. The DPRs are under preparation for Bhadrachalam and Basara Temple works.

- II. During the year, **359 km roads improved, 26 Bridges constructed and Rs. 1141.6 Crs works executed under PLAN & NON-PLAN.**
- III. **Comprehensive Road Network Master Plan and Implementation of Projects under PPP**

During the year, the Department focused on drafting of Road Sector Policy for Telangana Rising: Vision 2047 and the Hon'ble Chief Minister has unveiled the Road Sector Policy during Telangana Rising Global Summit 2025. Further, R&B Dept. along with HMDA, conducted a session on 9th December 2025 as part of Telangana Rising Global Summit 2025 Chaired by Hon R&BD Minister, supported by Spl. CS and Metropolitan Commissioner, HMDA. The title of the Session was on – Connected Telangana: Integrated Transport Urban – Rural Connectivity. This had eminent Panellists from country and over 200 persons attended the session. Summary or Key Take aways of the Session are.

- a) Dedicated State Road Fund like CRF of India to be explored;
- b) Road Safety should be accorded high importance;
- c) Road Safety Audits as needed may be taken up and tool kits to be prepared;
- d) Regional Ring Road should be implemented on priority;
- e) Ring Roads for all Urban Areas with Projected 100,000 and above population should be examined;
- f) Pilot Intelligent Transport System (ITS) projects should explored;
- g) Multi- Lateral Financing should be explored for Projects implementation;
- h) Connectivity with Hyderabad CORE should be taken up on priority;
- i) Inter-district Connectivity should be accorded high importance;
- j) All National Highways should be upgraded to 6-Lane partially access controlled Highways;
- k) Additional 1,500 -1,800 kms of roads should be upgraded to National Highways;
- l) R&BD should be Upgrading and reclassifying about additional 7,000 km of roads to State Highway category in coming 5 years in a progressive manner;
- m) Maintenance of roads by developing Road Asset Management system;
- n) May award Maintenance projects under OPRC and other methods.

R&B Dept. has appointed Consultants for “Preparation of Comprehensive Master Plan for Road Network, Identification of Core Road Network, formulation of Road Development

Program and Revalidation of Road Sector Policy for Telangana Rising - Vision 2047 , along with Financing Plan for Implementation of Priority Projects”.

The objectives of the study are:

- a. Assess the existing settlement pattern, industrial activity, agricultural activity, locations of dry ports, etc. and connectivity-linked issues of roads in CURE, PURE & RARE regions of Telangana.
- b. Conceptualize the emerging economic and demographic pattern of the state upto 2047.
- c. Assess the needs and deficiencies of the road development in the future context in CURE, PURE & RARE regions of Telangana;
- d. Comprehensive Master Plan for Road Network up to two horizon years 2034 and 2047 (Centenary of Independence).
- e. Identify the Core Road Network (CRN).
- f. Prepare of Road Development Program for Telangana.
- g. Preparation of Preliminary Project Report (PPR) for approaching Multilateral/ Bilateral funding agencies for implementation of Road Network Master Plan/ Core Road Network for next 5 years. Further, provide assistance to R&B Dept. in liaison with Multilateral/ Bilateral funding agencies.
- h. Revalidation of Road Sector Policy.
- i. Preparation of Financing Plan for Implementation of Priority Projects

The outcomes of the study would be, as given under:

1. Preparation of the Telangana Road Network Master Plan (TRNMP): Evolving Road Network Master Plan for the period upto 2047 based on secondary data and primary traffic survey data analysis, economy and population forecasts and growth scenario analysis, accessibility to upcoming economic growth centres, industrial centres/ clusters, tourism, pilgrim and historic places, intermodal and interstate linkages, etc. (23 km/100 sqkm to about 40 km/100 sqkm), mobility/ capacity enhancement measures and road safety measures, evolving road network hierarchy, etc. Preliminary analysis indicates that, there is a need for enhancing the overall supply of Road Network to 1,15,000 lane-km by 2047.
2. Identification of the Core Road Network (CRN): It is important to adopt a phased and prioritized approach to infrastructure development under the Road Sector Policy, recognizing the practical limitations of budget availability.

To this end, the policy underscores the identification and implementation of a Core Road Network (CRN), a strategically prioritized subset of the Road Network Master Plan (RNMP) that ensures critical connectivity, accessibility, and mobility across the state. The CRN, typically comprising 33% to 50% of the total RNMP, is recommended to be developed on priority for effective resource allocation and maximum developmental impact. The remaining portions of the RNMP should be maintained and taken up in subsequent phases, based on funding availability and evolving infrastructure priorities.

3. Formulation of the Road Development Program (RDP): The Core Road Network (CRN) should be further developed by prioritizing formation of key corridors under three major identified components of economic growth (which should focus on improving connectivity to industrial hubs, logistics corridors, Agricultural Produce Market Committees (APMCs), dry ports, ports and other economic centers), on cultural enhancement (which should aim to connect major tourist, religious, historic and ecological destinations) and the sociospatial integration (which should ensure access to district and taluka headquarters, urban centers, and key settlements). This phased and strategic approach will drive inclusive, sustainable, and growth-oriented development across the state.
4. Revalidation and Preparation of the Road Sector Policy: In light of the RNMP and CRN prepared based on the secondary data, primary data, further interactions expected with R&B Dept officials and other stakeholders there would be a need for Revalidation of Road Sector Policy for Telangana Rising - Vision 2047.
5. Private Sector Participation and Land Monetization Strategy: Undertaken to explore opportunities for self-sustaining road infrastructure financing through innovative mechanisms such as tolling, PPP models, and land asset monetisation. The study is expected to identify high-potential corridors for revenue generation and private sector participation. To begin with 4 road corridors with 171 km total length have been identified to be implemented under Operate, Maintain, and Transfer (OMT Toll) and additional 19 road corridors, covering 1,270 km, have been identified for undertaking Preliminary Project Reports (PPRs) and further implementation under PPP. Further, preliminary analysis of lands under R&B Dept and Other Dept . indicates that, potential revenue generation could be INR 9,200 crores (Plot area: 368 acres) and INR 11,700 crores (Plot area: 1,058 acres) considering market value.

Consultants shall also explore other sources of revenue and suggest self-sustained scenario of financing for road network planned for R&B Dept. The revenue sources shall be as follows but not limited to the following:

- a) Imposing extra cess on fuel, as in case of Rajasthan, Maharashtra and Uttar Pradesh.
 - b) Levy of additional cess on industries producing/ processing minerals in the state.
 - c) Levy of additional cess on liquor sales
 - d) Imposing extra fee on vehicles towards the recovery of cost they impose on the roads while in transit. Heavier a vehicle, higher the impact it has on roads/pavement. Hence, there is a case of levy of additional tax on vehicles imposing higher cost on the road pavement.
 - e) Wayside Amenities development.
6. Financing Plan for Implementation of Priority Projects: The financing plan shall be action-oriented and implementation-ready, clearly linking mobilised resources with specific priority projects and timelines, thereby enabling the Government to initiate project execution at the earliest.

The outcomes of the above studies will guide phased implementation of CRN development, ensuring optimal resource utilization, improved service levels and long-term financial sustainability.

3.3 Telangana Road Development Corporation:

TGRDC availed two term loans I & II for an amount of Rs.1200 Crs & Rs.3000 Crs totalling to Rs.4167.05 Crs in the year 2017 & 2018 towards making payment for the work bills of 930 No. of works. The Repayment of Principal as on date i.e., from 22.01.2018 to 31.03.2026 is Rs.1963.25 Crs against the availed loan amount of Rs.4167.05 Crs. **The outstanding loan amount is Rs.2203.80 Crs.**

TGRDC executed a loan agreement on dt: 09.03.2026 with **HUDCO** to meet the cost of 50% of Land acquisition and cost of shifting utilities for Hyderabad **Regional Ring Road (Northern Portion) of NH161AA for an amount of Rs. 2700 Crs.**

3.4 Hybrid Annuity Mode (HAM)

Implements projects under Hybrid Annuity Model covering a length of 12000 Kms in three phases. During this year, phase-I was sanctioned for **441 works covering a length of 6092.37 Km grouped into 34 packages for an amount of**

Rs. 13,006.27 Cr. Payment security Mechanism addressed to attract competitive bidding. Received bids for all 34 packages in phase-I and evaluation of technical bids is in progress. Details of packages at Annexure-III.

3.5 Buildings

The Buildings wing of R&B Department is involved in construction of new buildings and maintenance of existing buildings. During the year 2025-26, Sanctions received for 31 works under PLAN for various building works such as Court Buildings, Integrated Mandal Level offices, Guest Houses, Working womens hostels for an amount of Rs. 780.77 Crores and the works are in different stages of progress. The works are grounded to a tune of Rs400.00 Crores. And for the balance works, the estimates are in scrutiny for Technical sanction and initiating tender process

- The Buildings wing has completed the works of Restoration of old Assembly Building which was inaugurated on 08.03.2026 and Legislative Council is functioning since then.
- Completed erection of Telangana Thalli Statues in IDOCs of 33 Districts and Assembly premises.
- The major works of New High Court Building at Rajendranagar at a cost of Rs.2583.00 Crores is grounded and the work is in progress.
- New Osmania General Hospital at Goshamahahal at a cost of Rs.2700.00 Crores is grounded and the work is in progress.
- Construction of District Court Complexes (10+2) Courts along with Family Court and POCSO Court at 12 locations with a cost of Rs.972.00 Crores (each Rs.81.00 Crores) i.e at Mancherial, Wanaparthy, Janagaon, Yadadri Bhuvanagiri, Mulugu, Siricilla, Mahbubnagar, Nirmal, Jayashankar Bhupallpally, Vikarabad, Peddapally and Gadwal is taken up and the works are in progress.
- TIMS, Sanathnagar, TIMS Alwal and Super Speciality Hospital at Warangal are nearing completion and ready for inauguration.
- Medical colleges at Mancherial, Wanaparthy and Mahbubabad are nearing completion and ready for inauguration

3.6 Electrical

The Wing of the Roads & Buildings (R&B) Department is responsible for the planning, execution, operation and maintenance of electrical systems in

government buildings and public infrastructure across Telangana. It operates through dedicated divisions with qualified electrical engineers and technicians.

Core Functions

Infrastructure Maintenance:

Ensures reliable and uninterrupted electrical services in key government buildings such as the Secretariat, Assembly, High Court, hospitals and residential quarters of constitutional authorities. Special care is taken to maintain continuous power supply during important meetings and official events.

Electrical Installations & Services:

Manages installation and upkeep of internal electrical systems, air conditioning, lifts, public addressing systems and networking infrastructure to ensure smooth functioning of all facilities.

External Electrification:

Handles street lighting on National Highways and State Roads, campus lighting, and electrification of new project sites. Maintains critical systems including substations (11kV/33kV), DG sets, solar power systems, UPS, BMS and CCTV.

Project Execution:

Undertakes complete electrification works for major government projects such as medical colleges, hospitals, court complexes and administrative buildings, covering planning, load estimation, system design and commissioning.

Maintenance Contracts (AMC/CMC):

Supervises comprehensive maintenance of equipment like transformers, DG sets, ACs, lifts, AV systems, computers, water coolers and RO plants to ensure long-term performance and reliability.

Energy Management:

Promotes energy efficiency through adoption of ECBC, IGBC, NBC, NEC, and IS standards. Focuses on energy-saving technologies such as LED lighting, efficient power utilization, and maintaining near-unity power factor.

Safety & Compliance:

Ensures strict adherence to electrical safety standards and statutory regulations under certified inspection authorities.

Temporary Installations:

Provides safe and reliable electrical arrangements for public events, VVIP programs, and state functions, including temporary lighting, AC and power supply systems.

Major Works:

The Electrical Wing executes MEP works in key infrastructure projects including Medical Colleges, Integrated District Office Complexes (IDOC), Super Specialty Hospitals, Court Buildings, New High Court and New Osmania General Hospital.

3.7 RSW, LW, PPP & EAP

Railway Safety Works: The State Government has accorded Revised Administrative Sanction for an Amount of Rs.134.70 Cr for 5 No's of ROB works already sanctioned in various schemes (such as cost sharing with Railways, 100% State Funds & CRIF – Setu Bandhan Schemes) and completed 1 ROB work and opened it for traffic in this Financial year.

Further, the State Government is determined to complete New BG Railway lines such as Manoharabad – Kothapalli line and incurred an amount of Rs.141.80 Cr (Including SASCI amount of Rs.68.80 Cr). The State Govt recently conveyed its willingness to the Railways to bear the cost of Land Acquisition for the New Railway Project of Vikarabad- Krishna Railway Line.

The efforts of the state Government paved the way for recent announcement of 3 New High Speed Rail Corridors connecting the Hyderabad with 3 Metropolitan cities such as Bangalore, Chennai & Pune by the Central Government.

Road Connectivity Project for Left Wing Extremism Affected Areas (RCPLWEA)

Road Connectivity Project for Left Wing Extremism Affected Areas (RCPLWEA) scheme is started in 2017-18 to provide all weather road connectivity in LW affected areas which are critical from security and communication point of view. The roads have been identified by the Ministry of Home Affairs in consultation with the Home department of State and the Security Forces. RCPLWEA is a Centrally Sponsored Scheme under PMGSY with Central and State share of 60:40. 146 road works (1024 km) and 112 Bridges are sanctioned for Rs.1398.83 Cr in 3 phases (2017-18, 2019-20, 2022-23) under RCPLWEA Scheme since inception. So far, 46 Roads, 68 Bridges and 497kms of road length completed.

3.8 Rural Roads

Rural Roads wing is taking up the improvement of non-BT roads to BT roads, strengthening of rural roads, Widening of single Lane Roads to double lane roads connecting Mandal Head Quarters and construction of bridges under NABARD, RDF, SCSDP and Tribal Sub Plan schemes. Also, to facilitate the farmers to transport their agricultural produce to the nearby market yards. Further, to promote the socio- economic development in the rural area connectivity to Hospitals, Educational institutions etc., duly improving the non-BT roads to BT

Standards. During the year, **45.45 km roads improved, 4 Bridges constructed and Rs. 121.54 Cr works executed under RDF, SCSTDF & STSTDF Schemes.**

3.9 Central Road Infrastructure Fund (CRIF)

The Central Road and Infrastructure Fund (CRIF) is a non-lapsable fund created under Central Road and Infrastructure Fund Act, 2000. It is procured out of cess/tax imposed by the Union Government on the consumption of Petrol and Diesel for development and maintenance of State roads having economic importance and development of Rural Roads. The allocation is 70% based on geographical area and 30% based on fuel consumption in the State.

The MoRTH/GOI has sanctioned 282 works on the state roads under CRIF scheme during the 2013-14 to 2023-24. Out of 282, 238 works were completed. Total length completed is 2901.30 Kms against sanctioned length of 3496.55 Kms.

Further, the MoRTH/GOI has sanctioned 34 works for Rs 868 Crs covering a length of 422.36 km during the year 2025-26. Out of which, 29 Nos of works accepted by COT/LOA issued and 4 Nos of works are under tender evaluation stage.

As on today, total expenditure of Rs. 3320.19 Crs has been incurred by the State Government since formation of Telangana and MoRTH/GOI has reimbursed Rs. 2967.09 Cr based on the accruals to Telangana State and the balance amount of Rs 353.10 Cr is to be reimbursed from the coming year's accruals (Accruals statement enclosed). Utilization certificates spent upto December 2025 for reimbursement of Rs 299.43 cr was submitted to Secretary, MoRTH by State Govt vide letter dated 12.01.2026.

3.10 Regional Ring Road (RRR)

Northern Part:

GOI entrusted this project to NHAI vide Gazette Notification SO No: 2862(E) dated 01.09.2017.

The length of proposed Greenfield Regional Expressway on Northern side of Hyderabad is 161.518 km and passing through Sangareddy, Medak, Siddipet and Yadadri Bhuvanagiri district.

GOI vide Gazette Notification S.O.444(E) dated 30.01.2026 declared "The highway starting from its junction with NH-65 near Village Girmapur in Sangareddy District and connecting Reddypally, Isalampur, Pragnapur, Raigiri and terminating at its junction with NH-65 near Tangadapally (Choutuppol) in the state of Telangana" as NH-161AA.

NHAI has invited bids under HAM mode in five packages on 29.11.2025 for civil cost of Rs. 8535 Cr. (excl GST) with the bid submission due date on 29.04.2026 which may likely to be extended as the approval from PPPAC (Public Private Partnership Appraisal Committee) and CCEA (Cabinet Committee on Economic Affairs) are awaited.

Out of total Land requirement of 1918.5 Ha, LA awards for 1679.89 Ha (88%) have been passed by CALAs and the NHAI has already deposited Rs. 286.2 Cr (354.8 Ha) towards disbursement with CALAs.

Southern Part:

The State Government has appointed M/s. Aarvee Associates as DPR Consultant on 02.05.2025 for Southern Part of RRR.

The State Government vide G.O.Rt.No.299, TR&B (R.I) Dept., dt. 08.07.2025 communicated alignment approval for the 201 km Southern Part of RRR (Choutuppal–Amangal–Sangareddy). Subsequently the HMDA has included the 100m-wide RRR alignment in Master Plan 2031 vide G.O.Ms.No.19 dt. 19.01.2026. The alignment (Southern Part of RRR) has been submitted to the Secretary, MoRT&H/Gol vide TR&B Dept. Lr. dt. 25.02.2026, and approval is awaited.

The Hon'ble Chief Minister has met Hon'ble Union Minister, RT&H on 09.09.2025 and requested for sanction of Southern Part of RRR to further decongest Hyderabad.

3.11 National Highways

1. The National Highways are the property of Government of India and NH wing of Roads and Buildings Department is the executing agency for the development and maintenance of National Highways entrusted to the State Government of Telangana. The Government of India provides funds for the development and maintenance of National Highways in the State.
2. MORTH, Gol has approved the Annual Plan for 2025-26 for 30 No. of works for a total cost of Rs.4872 Cr and the status is as below
 - 22 estimates submitted to MORTH out of which 10 estimates sanctioned, 2 estimates unapproved as the stretches are under NHAI, 2 works alignment are to be re-approved due to revised MORTH guidelines, 8 estimates not sanctioned and will spill over to the Annual Plan 2026-27.
 - Alignment to be approved for two works and will spill over to the Annual Plan 2026-27

- 6 works are delayed due to pending appointment of DPR Consultants and will spill over to the Annual Plan 2026-27
3. During the year, MORTH has sanctioned 12 works costing Rs.318 Cr for a length of 43 km. Additionally MORTH has sanctioned Performance based Maintenance Contract (PBMC) works costing Rs. 121 Crs (Length -114 Km) and Short Term Maintenance Contract (STMC) works costing Rs.32 Crs (Length 336 Km) and also two repair works costing Rs.4.30 Crs
 4. Total 102 Km length is constructed on National Highways under State R&B, NH as against 125 Km of target fixed by MORTH, GoI during 2025-26
 5. A total of Rs.1778.38 Crs is incurred as against grant allocated by MORTH for Rs.1995 Crs.
 6. Further, alignment report as suggested by the Secretary, MORTH, GoI in the Alignment Approval Committee meeting dt.21.11.2025 for Construction of Elevated corridor/ at grade Improvements to 2-lane/4-lane from km 128.6 to km 191.100 of Hyderabad-Srisailem Section of NH-765 was submitted to MORTH, Hyderabad on 23.02.2026 for placing before the AAC, MORTH. ACC meeting is to be convened by the Secretary, MORTH.
 7. The following projects are completed during 2025-26
 - Construction of Fly over at km 521 (BHEL junction) On Pune-Hyderabad section of NH 65 (Project length -1.2 Km & Cost -Rs.172.56Cr) is completed and inaugurated by the Hon'ble Union Minister RTH on 05.05.2025
 - Construction of Animal Under Passages (AUPs) along with approaches from km 683.860 to km 684.290, km 690.690 to km 691.860, km 694.140 to km 695.480, km 697.780 to km 698.150 (Balance works of the EPC work of "Widening and Strengthening to two lane with paved shoulders from km 678+555 to km 699+655) of Nirmal to Khanapur section of NH 61 (Project length -3.31 Km & Cost -Rs.81.5 Cr).
 8. Agreements for the following major projects have been concluded during 2025-26
 - Construction of 4 Lane with Paved Shoulders Bypass to Nalgonda town from design km 0.000 to km 14.000 (length 14.00km) (Existing Ch. km 18/710 to 28/685) of Nakrekal to Nagarjunasagar section of NH-565 (Project Length - 14 km and Cost – Rs.516.17 Cr)

- Rehabilitation and Up gradation of Thorrur to Nehru Nagar Section to Two Lane with Paved Shoulders from Km 109.420 to Km 178.500 of NH-930P (Project Length – 69.08 km and Cost – Rs.674.92 Cr)
- Upgradation to Two Lane with Paved Shoulders from Km 0.000 to Km 41.920 (Green Field Alignment) of Gowrelty to Valigonda Section of NH-930P (Project Length – 41.92 km and Cost – Rs.689.33 Cr).

The State Government has proposed the following important new projects with Union Government:

State R&B, NH

1. Elevated Corridor from Mannanur to Srisailam on Hyderabad - Srisailam section of NH 765.

- Proposed to give continuous travel facility to important pilgrimage center ""Srisaila Mallikarjuna Swamy temple"" from Telangana side and with a view to address environmental issues and to ensure round the clock open corridor for traffic. As per the discussions held with the Hon'ble Union Minister, RTH on 09.09.2025, the Hon'ble Chief Minister has agreed to bear part 33% of construction cost + SGST+ Seiniorage Cess on Minerals. for sanction of project and informed the same to MORTH on 27.10.2025 with approval of state cabinet. Alignment to be approved by AAC, MoRTH. Th tentative project cost is Rs.7600 Cr.

NHAI

2. Greenfield Expressway from Bharat Future City to Amaravati and there to Bandar Port

- As per provision under A.P Re-organization Act 2014. The State Government vide Lr dated 19.09.2025 & 17.03.2026 has requested the Union Govt to sanction 12 lane (120 M ROW) Greenfield Expressway from Hyderabad (Bharat Future City) to Amaravathi and thereon to Bandar Port.
- A tentative alignment is also submitted to MORTH, GoI
- High Speed Rail Corridor from Hyderabad to Chennai is also proposed in parallel to the above Greenfield Expressway.
- This Highway once constructed will have connection to proposed Dry port at RRR Junction point and no of industries will come all along the Corridor.

- Further the State Government is allocating 500-acre land for bullet train hub in Shamshabad, as 3 bullet trains from Hyderabad- Chennai, Hyderabad-Bangalore, Hyderabad- Pune are proposed by Union Government.
- These high-speed rail corridors are expected to significantly reduce travel time to Chennai (approximately 3 hours), Bengaluru (approximately 2 hours), and Pune (approximately 2 hours), thereby positioning Hyderabad as a central hub for travel across Southern India.

3. Four Laning of Hyderabad (Amangal - Exit point of RR-01) to Mannanur (start point of elevated corridor) of NH 765

- As the State Government is constructing Radial Road 1 from Raviryal to Amangal to 12 lane standards, The State Govt., has requested the MoRT&H/NHAI to taken up four laning of Hyderabad Srisailam from Amangal (terminus of RR-01) to Mannanur (Start point of the Proposed Elevated Corridor) to optimize the project length and cost. The alignment report submitted to NHAI-HQ on 17.09.2025 and same is under review by the Competent Authority -NHAI HQ for further approvals by Alignment Approval Committee (AAC) of MoRTH.

4. Nagpur–Hyderabad (NH 44) High speed Corridor

- NHAI is preparing DPR for the Nagpur–Hyderabad (NH 44) High speed Corridor, wherein a Greenfield alignment is under consideration which can provide connectivity towards Siddipet, Karimnagar, Mancherial and Asifabad Districts.
- Alignments Options have been submitted to NHAI, HQs and same has been recommended to AAC, MORTH vide letter dated 19.02.2026 for approval of alignment Option-1.

5. Six Laning of Hyderabad-Vijayawada section of NH 65:

- NHAI is preparing DPR for Six Laning of Hyderabad-Vijayawada section of NH 65 and the alignment has been approved by the Competent Authority for total length of 231.32 Km
- PATSC documents has been submitted by the DPR Consultant on 27.11.2025 and the same has been recommended to NHAI, HQs on 1st December 2025. PATSC meeting held on 18.02.2026 and suggested certain modification in the DPR. Currently, the same are being attended by the DPR consultant.

6. Regional Ring Road:-

- The Regional Ring Road (RRR) is planned in two parts, namely the Northern Part and the Southern Part.
- The Northern Part of the RRR extends from Sangareddy (on NH-161) to Choutuppal (on NH-65) via Narsapur, Toopran, Gajwel, Jagdevpur and Bhongir, with a total length of 161.52 km. This stretch has been notified as NH-161AA and entrusted to the NHAI by the Government of India. Bids have been invited for the development of the Northern RRR with a six-lane configuration and provision for eight lanes under the Hybrid Annuity Model in five packages on 29.11.2025 for civil cost of Rs. 8535 Cr. (excl. GST) with the bid submission due date as 29.04.2026. Land acquisition is in progress
- For the Southern Part of the RRR, the alignment passing through Choutuppal – Amangal – Sangareddy (joins at RRR Northern Part) with a total length of 201 Km, was approved by the State Government.
- The Alignment of Proposed 100m wide Regional Ring Road (RRR) is included by the HMDA in Master Plan 2031 vide G.O.Ms.No.19, dt.19.01.2026.
- The Hyderabad Regional ring Road (Southern part) alignment is submitted to Secretary, MoRT&H/Gol vide TR&B Department Lr. dt. 25.02.2026
- Alignment and Project Approval from the MoRT&H/Gol is awaited.
- Hon'ble Union Minister for RTH vide Lr.dt.03.03.2026 has informed the Hon'ble Minister for Roads and Buildings, Cinematography that NHAI has appointed DPR consultant for Southern Part of HRRR and DPR is under preparation.

3.12 Quality Control

The main objectives of Quality Control (QC) wing are:

- a) To ensure compliance with prescribed specifications and standards
- b) To monitor the quality of materials and workmanship
- c) To detect deficiencies at early stages and recommend corrective measures
- d) To ensure structural safety and durability
- e) To prepare and furnish Quality Control Reports (QCRs) for the inspected works.
- f) To propose recovery amount if the results are not within the tolerance limits

The quality assurance and quality control is achieved in three stages i.e., i) The Material selection stage, ii.) Work execution stage and iii). Finished stage.

The Superintending Engineers/Executive Engineers shall ensure that the work program includes the source of i). all quarried materials like earth, aggregates, sand etc. ii). All manufactured materials like cement, steel, bitumen etc., iii) List of equipment in accordance with requirement of work program.

The Superintending Engineers shall ensure that the materials proposed satisfy all the required standards and shall not allow collection of material which is not in accordance with the specifications.

The Executive Engineers shall ensure field laboratory is established for works costing more than Rs.2.0 Crores.

The field engineers shall conduct the tests as required as per the frequency specified for each item of work. The items of work which are not within the specified limits shall be rejected or rectified/ redone as specified in the departmental circulars.

The QC engineers during inspection at every stage of construction inspect all items of work and suggest rectification measures if any, thereby ensuring desired quality is met in accordance with MoRT&H specifications / standards IS standards and agreement specifications.

Based on the above criteria, the QC wing under the supervision of the Chief Engineer (R&B) QC has conducted a total number of 3717 inspections in the state of Telangana during the financial year 2025-26

3.13 TELANGANA STATE AVIATION ACADEMY

The Telangana State Aviation Academy is duly approved by the Directorate General of Civil Aviation, Government of India. The Academy has been playing a significant role in the field of aviation training in the State.

An Aircraft Maintenance Engineering (AME) College was established in the year 2006, and the present student strength is 270. Out of the total intake, nearly three-fourths of the students belong to the State of Telangana. In addition, 70 Trainee Pilots are currently undergoing Commercial Pilot License (CPL) training at the Academy.

In this financial year we have taken 90 admissions for AME with M.Sc. (Aviation) course. In this 60 admissions for Mechanical branch and 30 for Avionics branch and we have flown 3636:00 hrs in this financial year we have produced 17 Commercial Pilot License holders and 08 conversion trainees and 08 Multi

Engine training programs have been completed. We have given training for one Assistant Flight Instructor and two Flight Instructor Training.

The Academy introduced a new course, M.Sc. (Aviation), in the academic year 2007-2008 with the approval of Jawaharlal Nehru Technological University, Hyderabad.

The Academy has been consistently recognized for excellence and has received the Best Aviation Academy Award from Aero Club of India / Ministry of Civil Aviation, Government of India, for the last 13 years.

Further, as approved by the Directorate General of Civil Aviation, New Delhi, select Flying Training Organizations were permitted to conduct Drone Pilot Training. Accordingly, the Telangana State Aviation Academy introduced the Drone Pilot Training Course with effect from 21.12.2020. Since inception, the Academy has successfully trained around 1200 Drone Pilots, all of whom have secured employment.

In this financial year we have trained 326 drone pilot trainees including 58 Medium category drone training, 23 drone pilot trainees were given special training on Agriculture from ICRISAT and 33 Drone Pilot Trainees were given special training on Surveying, Mapping and Data Processing from NRSC / ISRO, 41 Drone Pilot Trainees were given special training on surveying and mapping from Survey of India.

The Academy continues to contribute significantly to the aviation sector by producing skilled pilots, aircraft maintenance engineers and drone pilots, thereby supporting the growth of the aviation industry in the State and the Country

3.12 Special Drives / Events of Note

A. Telangana Rising Global Summit 2025

The Department actively participated in the Telangana Rising Global Summit 2025 held during 8th to 9th December, a flagship State-level event aimed at showcasing Telangana's growth potential and attracting investments across key sectors. Government of Telangana prepared Telangana RISING Vision 2047 document and Hon'ble Chief Minister, Government of Telangana unveiled the Vision document during Global Summit. It outlines a transformative, 22-year strategy to scale Telangana in achieving \$1 trillion economy within a decade, by 2034 and then use its own strength thereon to achieve a \$3 trillion State economy by 2047, when India will celebrate her 100 years of Independence. The document presents 10 key strategies focusing on balanced growth, innovation, infrastructure expansion, investment attraction, and good governance.

During the event, Hon'ble Chief Minister has unveiled the Road Sector Policy in the Telangana Rising Global Summit – 2025 and appreciated the Policy. The Road Sector Policy, outlines a strategic framework for sustainable infrastructure development, enhanced private sector participation, and improved asset management practices.

As part of the Summit, the Roads & Buildings Department conducted dedicated technical sessions focusing on road infrastructure development, logistics efficiency, and emerging delivery models such as PPP and HAM. The sessions were chaired by Hon R&BD Minister, supported by Spl. Chief Secretary and Metropolitan Commissioner, HMDA. The title of the Session was on – **Connected Telangana: Integrated Transport Urban – Rural Connectivity**. The sessions witnessed participation from industry experts, infrastructure developers, and policymakers, facilitating knowledge exchange and strengthening investor confidence in the State's road sector.



Unveiling of Road Sector Policy of R&B by Hon'ble CM during Telangana Rising Global Summit - 2025

B. Praja Palana Pragathi Pranalika

Under the Praja Palana Pragathi Pranalika, the Roads & Buildings Department undertook a State-wide cleanliness and file clearance drive across all its offices. The initiative focused on improving workplace conditions, streamlining record management, and expediting disposal of pending files. As part of the drive, significant progress was achieved in clearing backlogs, enhancing administrative efficiency, and promoting a culture of accountability and responsiveness across the Department.



HoDs address to employees on 99 Days Praja Palana Pragathi Pranalika Action Plan –
Cleanliness & File Clearance

R&B Dept. review by Hon'ble Chief Minister

The Hon'ble Chief Minister has reviewed the (R&B) Department works and Flagship programs on 11.03.2026.



The Spl Chief Secretary to Govt. TR&B Dept. presenting R&B Dept. Achievements and Flagship initiatives to HCM

Chapter 4: Budget & Financial Performance

This chapter presents the budgetary provisions, actual expenditure and financial performance of the department for FY 2025–2026, along with a comparison with the preceding financial year.

4.1 Budget Summary

Head of Account	Budget Estimate (Rs. Crs)	Revised Estimate (Rs. Crs)	Actual Expenditure (Rs. Crs)	% Utilisation	Pending Bills
State Roads & CRN	1346.92	1346.92	1428.04	106%	1985.07
Buildings	638.46	632.47	189.76	30%	211.95
Rural Roads	182.50	182.50	121.49	66.6%	98.32
CRIF	150.94	150.94	542.20	359.2%	237.75
RSW	285.95	285.95	250.44	87.6%	92.98
LWE	251.5	251.5	99.52	39.6%	6.9
TOTAL	2856.27	2850.28	2631.45	92.3%	2632.97

NOTE:

Source: Audited Annual Accounts FY 2025–2026. All figures in Rs. Lakhs. Figures rounded to two decimal places; minor discrepancies may arise.

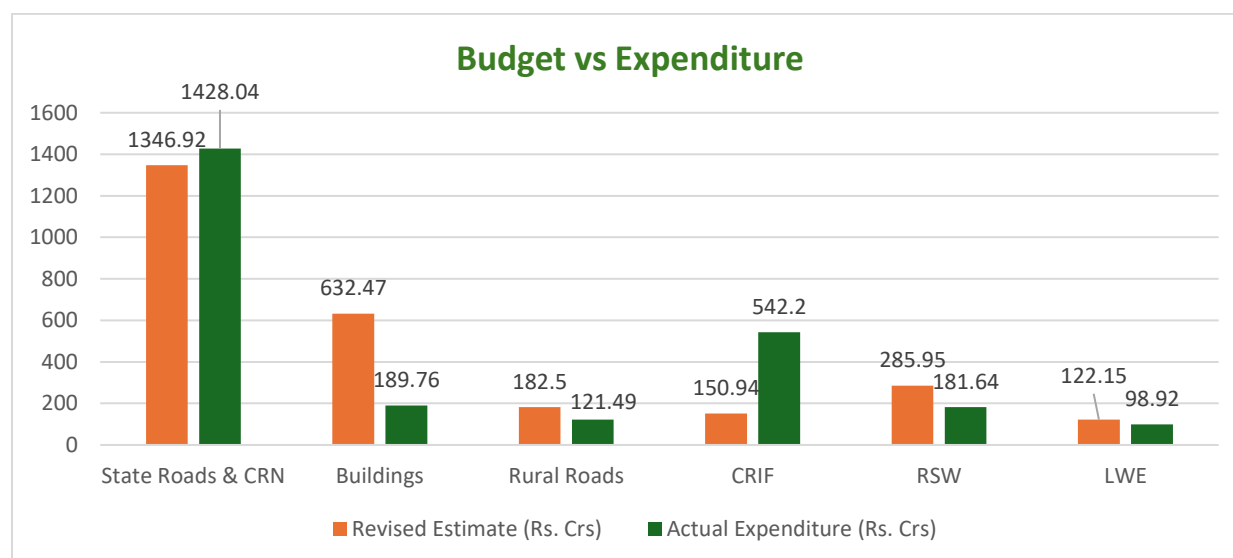


Chart 4.1: HoD Wise Budget Vs Expenditure (Rs. Crores)

Note: The Expenditure of State Roads include Rs. 117.80 Crs under SASCI

4.2 Year-on-Year Financial Comparison (Expenditure)

Wing	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
State Roads & CRN	1145.2	1566.4	1213.6	762.3	1428.05
Buildings	504.31	677.87	348.10	168.27	189.76
Rural Roads	184.55	57.47	41.75	84.28	121.54
CRIF	249.82	110.93	331.9	258.6	542.2
RSW	210.53	256.44	141.94	134.96	181.64
LWE	156.39	91.77	68.75	108.94	98.92
TOTAL	2450.8	2760.88	2146.04	1517.35	2562.11

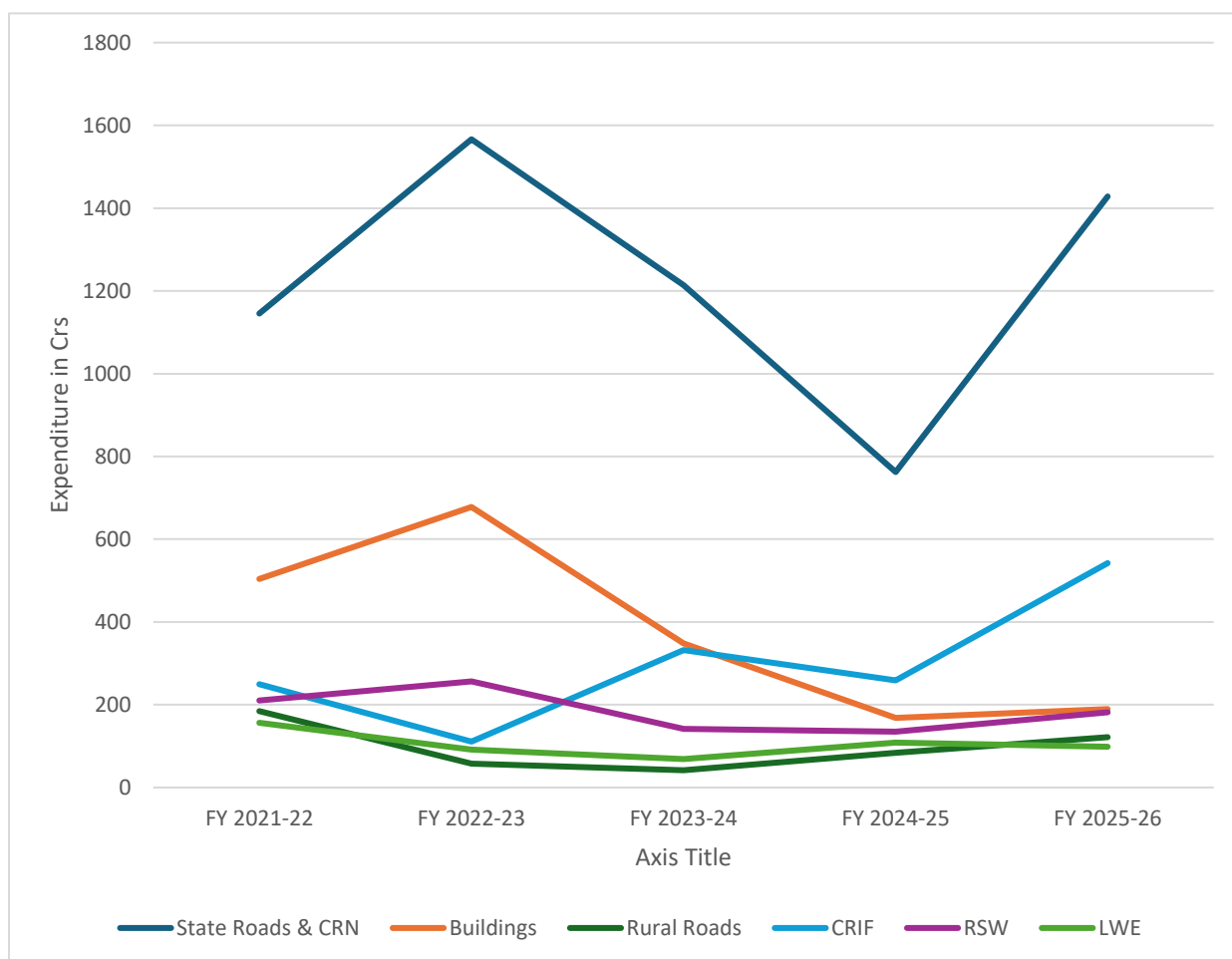


Chart 4.1: Year-on-Year Expenditure (Rs. Crores) — FY 2021-22 to 2025-26

Chapter 5: Physical Progress - Targets vs Achievements

This chapter provides a HoD wise comparison of physical targets set at the beginning of the year against actual achievements as on 31st March 2026. Achievements are expressed in absolute numbers and as a percentage of the target.

5.1 Consolidated Physical Progress Table

Sl. No.	HoD	Activity	Unit	Target	Achievement	% Ach.
1	State Roads & CRN	Roads	Kms	2062	406	20%
		Bridges	Nos	197	26	13%
2	CRIF	Roads	Kms	100	170	170%
3	Rural Roads	Roads	Kms	215	45.45	21%
		Bridges	Nos	10	4	40%
4	Railway Safety Works (RSW)	ROBs/ RUBs	Nos	7	1	14%
5	National Highways	Roads	Kms	125	102	81%

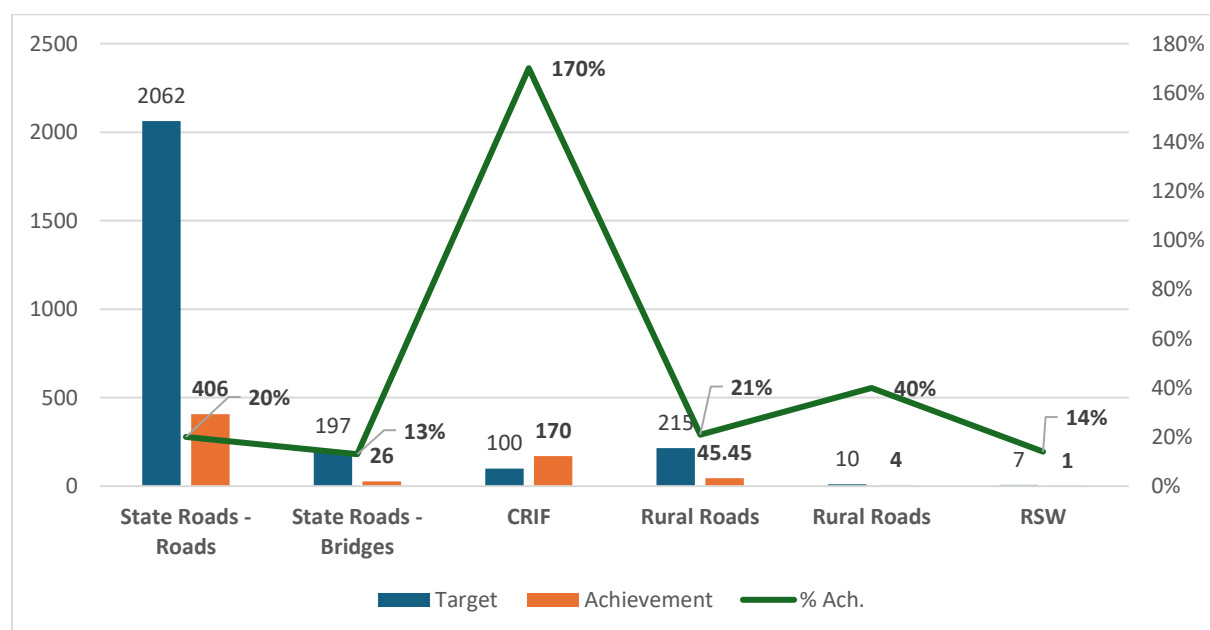


Chart 5.1: Target vs. Achievement — FY 2025–2026

Chapter 6: Key Achievements

This chapter highlights notable accomplishments of the department during FY 2025–2026, spanning awards and recognition, landmark projects, policy initiatives, and citizen-centric outcomes.

6.1 Awards and Recognition

S.No.	Award / Recognition	Awarded by	Project
1	Sarvashreshtha Suraksha Puraskar	NSCI Safety Awards 2025	Super Specialty Hospital, Warangal

6.2 Landmark Projects:

[Describe landmark projects or firsts achieved by the department this year]

A) Re-development of Sri Sammakka Saralamma Temple

Sri Sammakka Saralamma Temple constructed within 100 days, with world-class infrastructure and improved connectivity while preserving its sanctity, is a key achievement of the Department during the year.



Inauguration of Sri Sammakka Saralamma Temple by the Hon'ble CM



The Spl Chief Secretary to Govt. TR&B Dept. visited Sri Sammakka Saralamma Temple

B) National Highway Projects



1. BHEL Flyover



2. Animal Underpass -Nirmal-Khanapur section of NH-61

6.3 Policy and Legislative Highlights

[Describe any major policy decisions, government orders (GOs), circulars or legislative changes that had a significant impact this year.]

6.4 Innovation & Technology Adoption

[Describe digital initiatives, new MIS systems, mobile apps, GIS mapping, or other technology adoptions undertaken during the year.]

The Department has undertaken the development and implementation of a Works Monitoring Dashboard and Mobile Application with Geo-tagging and Road Statistics Management System to strengthen digital governance and improve project oversight. The Government, vide G.O. Rt. No. 105, T,R&B (R.II) Dept. Dt: 20.02.2026 has sanctioned “Development, Implementation and maintenance of Works Monitoring Dashboard and Mobile Application with Geotagging and Road Statistics Management for R&B Department” for Rs. 44.47 Lakhs and work is progress

This initiative enables real-time monitoring of works across the State through geo-tagged photographs, location-based tracking, and progress updates from field offices. It enhances transparency and accountability by providing verifiable evidence of work execution and stage-wise progress.

The platform supports data-driven decision-making by integrating road asset data, project status, and financial progress into a centralized dashboard, facilitating effective review at all levels. It also improves efficiency in reporting and file processing, reducing manual intervention and delays.

Further, the system aids in better asset management by maintaining an updated database of road infrastructure, enabling prioritization of maintenance and future planning. The mobile application ensures seamless field-level data capture, strengthening coordination between field engineers and headquarters.

Overall, the initiative marks a significant step towards digital transformation of the Department, ensuring improved monitoring, faster decision-making, and enhanced service delivery.

Photographs of Other Key Achievements:



Telangana Thalli Statues in IDOCs of 33 Districts and Assembly premises



TMS Sanathnagar



TMS Alwal



SSH, Warangal

Chapter 7: Statistical Tables & Data Annexures

This chapter compiles detailed statistical tables that form the data backbone of this Annual Data Book. Tables are organised wing-wise and by subject. All figures are sourced from audited accounts and verified departmental records.

Annexure I — Road Statistics

Sl. No	CLASSIFICATION	Lane Wise				Surface Wise				Total
		4L/ML	2L	Intermediate Lane	Single Lane	CC	BT	Metalled	Un-Metalled	
1	STATE HIGHWAYS	477	1,124.3	13.6	22	21.7	1,613.7	1.5	0	1,637
2	MAJOR DISTRICT ROADS	586	7,679.4	110.6	2939	389	10,889.4	14.8	21.7	11,315
3	OTHER DISTRICT ROADS	126.9	4,351.9	410	10,814.2	722.5	13,728.4	177.4	1074.7	15,703
	TOTAL LENGTH (KMs)	1,190	13,156	534.2	13,775	1,133	26,232	193.7	1,096	28,655
	% share	4.15%	45.91%	1.86%	48.07%	3.95%	91.54%	0.68%	3.83%	100%

Annexure II — Works sanctioned under PLAN during 2025-26 (State Roads)

Sl No	District	Name of the work	Length	HLBs	Amount in Cr
1	Yadadri Bhongir	Re-construction of High Level Bridge at Km 2/8-10 on PWD road to PWD road via Anjapur & Jampally in Bhuvanagiri Constituency	0.00	1	16.5
2	Suryapet	Re-construction of High Level Bridge on Suryapet - Nemmikal - Danthalapally Road at Km 20/2-4 in Thungaturthy Constituency	0.00	1	13
3	Bhadradri Kothagudem	FDR to Re-construction of HLB at Km 11/2-4 from Bhadrachalam to Chandrupatla road in Bhadradri Kothagudem District	0.00	1	2.7
4	Jogulamba Gadwal	Construction of High Level Road Bridge (HLRB) across Krishna River Down Stream of Priyadarshini Jurala Project (PJP) Dam between Revulapally (V), Dharur (M), Jogulamba Gadwal District and Nandimalla (V), Amarchinta (M), Wanaparthy District	0.00	1	121.9

Sl No	District	Name of the work	Length	HLBs	Amount in Cr
5	Yadadri Bhongir	Construction of High Level Bridge Across Musi River at Km 3/0 to 3/6 on Bollepally - Samgam Road in Yadadri Bhongir District	0.00	1	45
6	Sangareddy	Widening and strengthening from single lane to double lane carriageway of Tatpally linking Singitham - Kodur Road (Km 0/0 to 9/4) to Makthakesaram Road (Km 0/0 to 10/5) in Sangareddy District	10.50		42
7	Sangareddy	Costruction of High Level Bridge at Garlapally (V) in the Backwaters of Singoor Reservoir in Sangareddy District	0.00	1	17.7
8	JS Bhupalpally	Improvements to Double Lane road to Kaleshwaram - Palugula Road rom Km 5/0 to 12/0 in Jayashankar Bhupalpally District	7.00		22
9	JS Bhupalpally	Widening and strengthening of Dhanwada - Damerakunta road from Km 9/150 to 13/0 in Jayashankar Bhupalpally District	3.85		15
10	Mulugu	a) Improvements to Tadvai to Narlapur Road from Km 12/4 to 15/6 (Bus stand to stupam in Medaram Village with four lane in Mulugu District b) Widening and strengthening of existing double lane road to 10m carriageway from Km 15/4 to 18/0 of Pasra - Bhupalpally Road from Km 18/6 to 19/9 of Tadvai - Narlapur Road in Mulugu District	7.10		27.5
11	Mahabubabad	Widening and strengthening 2 lane to 4 lane of Yellandu - Pakhal road from Km 48/450 to 49/950 (1.5 Kms) in Mahabubabad District	1.50		12
12	Mulugu	Rising dips from Km 8/8-10, 9/0-2, 9/2-4 and 11/6-8 of Tadvai - Narlapur road in Mulugu District	0.80		1.3
13	Mulugu	Construction of Minor Bridge at Km 10/4-6 (at Motlagudem X road) on Pasra - Bhupalpally Road in Mulugu District	0.00	1	1.5
14	Mulugu	Construction of High Level Bridge at Km 22/8-10 in lieu of Low Level Causeway on Pasra - Bhupalpally Road in Mulugu District	0.00	1	4
15	Nagarkurnool	Improvements to Kondareddypally to Yellikal (via) Jangareddypally road (missing link & Irrigation Canal Bridge) from Km 2/0 to 5/500 in Nagarkurnool District	3.50		12

Sl No	District	Name of the work	Length	HLBs	Amount in Cr
16	Nagarkurnool	Construction of Bridge at Km 13/2-4 (near Kondareddypally Village) NH765 Sarvareddypally gate to Thimmarasipally gate via Kondareddypally, Thimmarasipally road in Nagarkurnool District	0.00	1	2.8
17	Nalgonda	Widening and strengthening of Nakrekal - Wazeerabad road to Chirumarthi via Mamidala, Godhorigudem, Yellammagudem from Km 10/4 to 13/8 and Madgulaipally to Gangquarters road from Km 5/5 to 11/2 in Nalgonda District	9.10		25.24
18	Vikarabad	Widening and strengthening the road from Lahoti Colony Park to Bapally Thanda Road junction (Near TTD Kalyana Mandapam) via Vinayaka Chowrasta & Sri Mahalaxmi Venkateshwara Swami Temple from Km 0/0 to 2/2 in Kodangal town limits of Vikarabad District under KADA works	2.20		60
19	Khammam	Widening and strengthening of PWD road to Julurpad via Nacharam Ontigudise from Km 0/0 - 5/6 in Khammam District (Connecting Road to Nacharam Venkateshwaraswamy Temple)	5.60		43
20	Peddapally	Construction of High Level Road Bridge across Manair River in between Arenda to Damerakunta in Manthani (M) Peddapally District	0.00	1	203
21	Karimnagar	Widening and strengthening from Kothapally to Husnabad from double lane road to four lane road with paved shoulders from Km 0/0 to 11/0 in Karimnagar District (Package-I)	11.00		86
22	Ranga Reddy	Widening & Strengthening of existing Single Lane to Double Lane road from Km 0/0 to 10/700 of PWD Road from Shabad to Regadi Doswada (Via Gollurigud, Bobbiligama) in Ranga Reddy District	10.70		35
23	Khammam	Widening and strengthening 1) Rayapatnam Bridge to Motamarri road from Km 0/0 to 3/170 and 2) Madupalli to Talluru road from Km 0/0 to 2/550 in Khammam District	5.72		16.6
24	Khammam	Improvements to Madhira to Nandigama road from Km 2/6 to 4/690 in Khammam District	2.09		6.4
25	Khammam	Widening and strengthening of Mittapally-Peddakorukondi road from Km 0/8 to 10/4 in Khammam District	9.60		22.5

Sl No	District	Name of the work	Length	HLBs	Amount in Cr
26	Khammam	Improvements to Kalkota - Gannavaram via Repalle road from Km 0/0-8/8 in Khammam District	8.80		21
27	Khammam	Improvements to missing link (3.50 Kms) of Chinnakorikondi - Kistaram road and Wyra - Nemali Road in Khammam District	3.50		5
28	Mahabubabad	Construction of BT Road from Km 19/228-22/210 & 23/900-25/600 of Kothaguda - Dubbaguda road in Mahabubabad District	4.68		8.3
29	Mahabubabad	Construction of BT road from Km 27/517-35/215 of Kothaguda Dubbaguda Road in Mahabubabad District	7.70		13.5
30	Mahabubabad	Construction of BT road from Km 12/165 - 18/298 (including construction of a High Level Bridge at Km 12/6-8) of Kothaguda Dubbaguda Road in Mahabubabad District	6.13	1	18.5
31	Consultancy	I) Preparation of Comprehensive Master Plan for Road Network, Identification of Core Road Network, formulation of Road Development Program and Revalidation of Road Sector Policy for Telangana Rising - Vision 2047, along with Financing Plan for Implementation of Priority Projects, II) Development, Implementation and maintenance of Works Monitoring Dashboard and Mobile Application with Geotagging and Road Statistics Management for R&B Department	0.00		15.5
32	Khammam	Improvements to i) Thallampadu to Yadavalli road from Km 0/0 to 4/1, ii) Teldarupally to Yedavelli via Lakshmipuram road from Km 3/0-5/8 and iii) Tie Road connecting between two National Highways NH 365A (Kodad - Khammam-Kuravi) and NH 365BB (Suryapet – Ashwaraopet road) from Km 0/0 to 3/1 at Mudigonda in Khammam District	10.00		33
33	Khammam	Widening and strengthening to PWD road (Brammanapalli) to Gannavaram via Rapalle road from Km 0/0 to 8/0 in Khammam District	8.00		26
34	Khammam	Widening and strengthening to Kalakota – Rapalle – Gannavaram – Masulamadugu – Lakshmipuram road from Km 0/0 to 20/0 in Khammam District	20.00		57

Sl No	District	Name of the work	Length	HLBs	Amount in Cr
35	Vikarabad	Construction of High Level Bridge on Dharur – Kotepally Road i.e. Nagasamudram Village in Vikarabad District	0.00	1	27.5
36	Suryapet	Widening & Strengthening of 1. Mellacheruvu Chintriyala road from Km. 10/0 to 14/2 & 17/0 to 22/0 and 2. Miryalaguda to Kodad PWD road to Huzurnagar via Balaji Nagar from Km. 14/0 to 17/8 in Suryapet District	13.00		32
37	Suryapet	Widening & Strengthening of 1. Amararam - Kothathanda Road from Km. 0/0 to 5/0 and 2. Guduguntlapalem - Yerrupalem road 0/0 to 8/0 in Suryapet District	13.00		30
38	Suryapet	Improvements & Strengthening of Kodad - Ananthagiri road from Km. 0/0 to 6/6 in Suryapet District	6.60		30
39	Suryapet	Widening & Strengthening of NH 9 Nelamarri road from Km. 0/0 to 10/0 in Suryapet District	10.00		24
40	Suryapet	Widening & Strengthening of Kapugallu - Dorakunta road from Km. 0/0 to 6/0 in Suryapet District	6.00		14
41	Medchal	Widening & Strengthening of Dundgal - Medchal road from Km. 0/0 to 10/0 connecting Dundgal , Gundlapochampally & Medchal	8.00		47.51
42	Medchal	Strengthening of Thumukunta - NH7 road from Km. 0/0 to 7/8 connecting Thumukunta , Pothaipally & Yamzal	7.80		9.03
43	Medchal	Strengthening of Shamirpet to Ghatkesar road from Km. 0/0 to 22/6 connecting Thumukunta , Anthaipally, Keersara, Kondapur & Ghatkesar	9.00		10.42
			232.473	12	1276.9

Annexure III — Works sanctioned under PLAN during 2025-26 (State Roads)

Sl. No.	Package	No. of Roads	Total Length (Km)	Tentative BPC (In Crs)
1	Adilabad_1	8	162.75	307.47
2	Adilabad_2	10	150.34	264.22
3	Bhadradi Kothagudem	10	266.00	380.90
4	Hanumakonda_1	23	174.27	297.89
5	Hanumakonda_2	17	204.05	468.87

Sl. No.	Package	No. of Roads	Total Length (Km)	Tentative BPC (In Crs)
6	Jagtial_1	21	227.99	307.06
7	Jagtial_2	11	133.59	346.71
8	Jayashankar Bhupalapally	11	229.70	364.52
9	Karimnagar	20	229.03	346.87
10	Khammam-1	22	223.40	428.95
11	Khammam-2	15	191.31	608.09
12	Khammam-3	1	13.00	193.52
13	Mahabubnagar-1	18	252.15	573.28
14	Mahabubnagar-2	8	125.89	339.39
15	Mancherial_1	4	114.10	338.54
16	Mancherial_2	9	160.93	256.08
17	Nalgonda-1	23	279.40	394.83
18	Nalgonda-2	9	103.20	394.69
19	Nalgonda-3	11	159.30	440.09
20	Nalgonda-4	9	164.75	419.58
21	Nizamabad_1	15	225.86	412.33
22	Nizamabad_2	15	199.07	243.69
23	Rural Circle Hyderabad_1	14	148.85	445.94
24	Rural Circle Hyderabad_2	15	169.32	307.02
25	Sangareddy_1	8	159.00	424.54
26	Sangareddy_2	8	143.52	345.88
27	Sangareddy_3	16	204.69	308.58
28	Siddipet	26	299.00	451.68
29	Wanaparthy_1	12	226.60	504.03
30	Wanaparthy_2	14	171.96	359.09
31	Yadadri Bhuvanagiri_1	11	210.10	358.18
32	Yadadri Bhuvanagiri_2	7	109.30	339.59
33	Hanumakonda_3	8	107.37	522.30
34	Sangareddy_4	12	152.59	511.87
Total		441	6092.37	13006.27

Annexure IV — Monthly Hand Book

Chapter 8: Important Notes & Forward Plan

8.1 Important Notes on Data

CAUTION — AUDITED DATA:

All financial data in this Annual Data Book is drawn from audited accounts for FY 20XX–20XX, certified by the Accountant General / Statutory Auditor. Figures for the current year are provisional.

NOTE:

Physical progress figures represent achievements as reported by Wing Heads and verified through field inspection reports. Minor revisions may occur upon final validation.

8.2 Pending Matters and Outstanding Issues

[List any significant matters that are pending resolution — e.g., audit paras pending settlement, court cases, delayed projects — and the steps being taken.]

8.3 Action Plan — FY 2026–2027

Based on the learnings from the current year, the following Action Plan have been identified for FY 2026–2027:

A) State Roads

S. No.	Priority Area	Proposed Action	Target Date
1	Draft TRNMP	Monitoring of RNMP Consultants and Stakeholder consultation meetings.	Q1 FY 2026-27
2	Identification of Core Road Network	Monitoring of RNMP Consultants and Stakeholder consultation meetings.	Q2 FY 2026-27
3	Identification of ~1,000 km works for FY	Monitoring of RNMP Consultants and Stakeholder consultation meetings.	Q2 FY 2026-27
4	Road Development Program (RDP) finalised	Monitoring of RNMP Consultants and Stakeholder consultation meetings.	Q2 FY 2026-27
5	Identification of Potential R&B Dept Properties and Assessment of Revenue	Monitoring of RNMP Consultants and Stakeholder consultation meetings.	Q2 FY 2026-27

S. No.	Priority Area	Proposed Action	Target Date
6	Land Asset Monetisation Transactions Initiated	Interactions with potential investors	Q3 FY 2026-27
7	Dedicated Road Infrastructure Fund operational	Monitoring of RNMP Consultants and Inter-Departmental Coordination with Legal, Revenue, MA&UD, etc.	Q4 FY 2026-27
8	Tendering for EPC/HAM projects		Q2 FY 2026-27
9	Award of works for ~1,000 km roads		Q3 FY 2026-27
10	Notification of Final Road Sector Policy		Q4 FY 2026-27
11	GIS Monitoring & Reporting system live		Q4 FY 2026-27

NATIONAL ACADEMY OF CONSTRUCTION

Overview

The **National Academy of Construction (NAC)** was established in 1998 as a joint initiative of the State Government and Builders Association of India (BAI)/ **Contractors Development Institute (CDI)**. It has emerged as the apex institution for developing construction resources, technologies and methodologies to ensure fast-track completion of projects.

- **Location:** The NAC headquarters is spread over 46.46 acres of green campus in the IT Corridor of Hyderabad, Telangana. It also operates 10 Advanced Residential Training Centres and 26 Non-Residential Training Centres across the districts of Telangana.
- **Governance:** NAC is managed by a Board of Governors. The Hon'ble Chief Minister of Telangana is the Chairman, while the Hon'ble Minister for Roads & Buildings and the Chief Secretary serve as Vice-Chairmen. The Board includes senior Government officials and representatives from the construction industry and academia.

Mission and Objectives

The mission of NAC is to **upgrade skills and knowledge in the construction sector** across all levels-engineers, contractors, supervisors and workers-while improving safety, efficiency and productivity.

Key objectives include:

- Employment generation through trade training
- Capacity building of individuals and institutions
- Improved project management and supervision
- Enhanced safety management and quality control
- Training of Trainers (ToT)

Placements :

- Under the Skill Development and Finishing School Programmes, 88% placements have been provided to successfully trained candidates.
- The candidates have been placed with the following salary packages:
 - Civil Supervisors - 18k plus Food & Accommodation to 25k
 - Finishing School & MEP Programme - 25k to 55k.

NAC Portfolio of Services

S. No.	Training / Educational Programme	Sponsor	Target Group	Outcome
1	Skill Development	DDUGKY, EGMM, MEPMA, PMKVY, TANLA, NABARD, etc.,	Unemployed youth	Employment
2	Skill Up-gradation	TBOCWBB, PM Vishwakarma, IOM, etc.,	Workers	Certification, career progression
3	Finishing School Programme	SC/ST Corp, Self Finance, Eng. colleges	Civil Engineering Graduates	Employment
4	Executive Development Program / Management Development Program	Govt. Dept. Self Finance	Working Engineers	Capacity building
5	Training of Trainers / Training of Assessors	CSDCI, PMKVY, Self Finance	Trainers across India	Certificate by NSDC
6	Entrepreneur Development	Self Finance	Contractors, Engineers	Entrepreneurship development
7	One year Post Graduate Diploma (3 courses)	JNTUH/ JNAFAU/ SBTET	Engineering Graduates	Employment
8	3 rd party Quality Control, Engineering Consultancy, Skill Consultancy		Govt. Departments / Public Sector Units/ Training Academies	

Training Achievements

S No	Year	Trained
Total (Combined State) 1998-2014		3,30,536
1	2014-2015	21,411
2	2015-2016	5,857
3	2016-2017	12,906
4	2017-2018	12,756
5	2018-2019	10,617
6	2019-2020	16,273
7	2020-2021	15,589
8	2021-2022	18,614
9	2022-2023	24,151
10	2023-2024	31,320
11	2024-2025	24,306
12	2025-2026	21,016
After Formation of Telangana State		2,14,816
Total Trained since inception		5,45,352

- ✓ Before Telangana Formation (1998–2014): 3,30,536 trained
- ✓ After Telangana Formation (2014–2025): 2,14,816 trained
- ✓ Total Trained since inception: 5,45,352
- ✓ Total Trained March 2026 : 7,114 No's

Training Programmes at NAC

1. Skill Upgradation Tailoring Training Programme on Stitching of School Uniforms for SHG Women sponsored by Society for Elimination of Rural Poverty
2. Placement Linked Skill Development Training Civil Supervisor, Multi Skill Technician-Home Appliances and Construction Laboratories and Field Technician Courses sponsored by DDUGKY-EGMM.
3. Placement Linked Skill Development Training Construction Electrician Course sponsored by Telangana Christian Minorities Finance Corporation.
4. Placement Linked Skill Development Training Land Surveyor Course sponsored by Telangana State Minorities Finance Corporation.
5. Placement Linked Skill Development Training Civil Supervisor, Electrician, Surveyor and Self Employed Tailor Courses sponsored by Vaaradhi Trust.
6. Placement Linked Finishing School Programme and MEP Courses sponsored by Vaaradhi Trust.
7. Placement Linked Skill Development Trainings in Construction Trades – Self Finance.
8. Finishing School Training – For Civil Engineering Graduates.
9. Certificate Course in Facility Management – In collaboration with JNAFAU.
10. RPL-cum-Skill Upgradation Programme (Brick Mason, Carpenter & Tailor-Darji Training) – Under sponsorship of PM Vishwakarma.
11. 15-days Skill upgradation Trainings in Construction Trades – Self Finance.
12. RPL cum Certification Programmes in Construction Trades – Self Finance.
13. Self Employed Tailor Trainings – Self Finance.
14. Safety Awareness Trainings at Construction Worksites.
15. Advanced Water Proofing Techniques (01 Week) – In collaboration with Ultratech Cement
16. RPL-cum-Skill Upgradation Programme – For skilled/unskilled workforce at construction sites, Jindal Steels, Odisha
17. RPL-cum-Skill Upgradation Programme – For skilled/unskilled workforce at construction sites, PWD Mumbai Marine Lines, Mumbai
18. RPL-cum-Skill Upgradation Programme (Centering Training) – Under sponsorship of SERP, Telangana.
19. Induction Training Programme for AEs of TGHCL, TGSRTC, PWD Odisha.

Awards & Recognitions

- Global Training Development Leadership Award : 2026
- World Education Congress Awards: 2025
- ISDA Infracon National Awards: 2025
- Best GIS Day Celebrations 2025



Smt. **N. Snehalatha**, Senior Instructor (Civil), NAC, received the **National Best Teacher Award** from the Hon'ble President of India, Smt. Droupadi Murmu, on **5th September 2025** in New Delhi



National Academy of Construction Provided Accrediting Services to Druk Green

NAC-trained candidate Ms. S. Ankita won 2nd place in India Skills 2025–26 Regional Competition (South) in Painting & Decoration Job Role



Action Plan and Achieved F.Y. 2025-26

S.No.	Target Group	Type of training	Action Plan	Achieved
Part A: Training Programmes				
1	Unemployed youth	Skill Development Training (90 days)	6,930	1,343
2	Construction workers	Skill Upgradation Training (15 days)	12,000	6,960
		RPL at worksites (1-5 days) / Assessment & Certification Programme	6,100	4,700
3	Civil engineering Graduates/Diploma students	Finishing School (90 days) / Internships Programmes	800	160
4	Working Civil Engineers	EDP/MDP/Induction Training Programmes	400	853
5	Trainers of vocational training institutes	TOT/TOA in collaboration with CSDCI for trainers across India	400	209
		Faculty members of Engineering colleges	100	-
6	Contractors	Contractor trainings (CDI)	100	-
7	Civil engineering graduates	Educational programs	170	41
		a. PGDCPM/ PGDQSCM (full time- one year)		
		b. Certificate Course Facility Management / Construction Safety		
Total (A)			27,000	14,266
Part B: One day Awareness Programme				
1	Construction workers	Construction safety awareness	6,000	6,000
2	Civil engineering Graduates and students	Career guidance workshops	2,000	750
Total (B)			8,000	6,750
Grand Total (Part A+ Part B)			35,000	21,016

Annual Budget for the year 2025-26

(Rs. in lakhs)

Sl. No	PARTICULARS	2025-26	
		Budget Estimate -2025-26	Revised Budget Estimate 2025-26
1	<u>Receipts</u>		
	Revenue Receipts	4652.10	3904.18
	Corpus Receipts	3000.00	563.11
	Total Receipts	7652.10	4467.29
2	<u>Payments</u>		
	Revenue Payments	2937.37	1851.06
	Capital Payments	4553.34	1132.06
	Total Payments	7490.71	2983.12

IMPORTANT EVENTS FOR F.Y 2025-26

Sri. Komatireddy Venkat Reddy, Hon'ble Minister for Roads and Buildings, Cinematography and Vice Chairman, NAC inaugurated new Skill Development Centre at Nalgonda District and Exchange of MOUs with Industry/ Training Partners.



Japan team visited NAC Hyderabad to explore collaboration opportunities for providing employment opportunities to Telangana youth in Japan



Toolkits Distributed to Sewing Machine Operators- 100 Nos, Electricians-20Nos, Carpenters-20Nos, Footwear Trade-20Nos by Khadi and Village Industries Commission



Dr. Gaurav Uppal IAS., Secretary to Govt. interacted with Finishing School trainees of Kaziranga University ASSAM, Civil Engineering Graduates



Induction Training Programme for Indiramma Housing Projects for AEs of TGHCL



Trade Test in Construction Trades Programme Centre for Cellular & Molecular Biology (CCMB) Recruitment Drive at NAC Hyderabad



Masons training for Indiramma Housing Projects under sponsorship of Telangana Housing Corporation Limited under PMAY-G Scheme



Smt Kranti Kumari, IAS Dist Collector, Sangareddy Visited NAC Sangareddy centre and interacted with Brick Making Women sponsored by DRDA-SERP



Cinema Technology and Software Courses



Skill/Development Trainings to Arunachal Pradesh Youth under sponsorship of YRC Arunachal Pradesh

RPL cum Skill Upgradation Training Programme at Construction Work Sites for Skilled / Unskilled Workforce at Jindal Steels, Odisha



TOA/TOMT Training Programme at NAC Hyderabad in collaboration with CSDCI



RPL-cum-Skill Upgradation Programme on Centering Training – Under sponsorship of SERP, Telangana



Tailoring Training Programme on Stitching of School Uniforms for SHG Women sponsored by Society for Elimination of Rural Poverty



Drug Abuse Awareness and Yoga Sessions Conducted at NAC District Centres



TRANSPORT DEPARTMENT

1. Structure of the Department:

The Department is headed by the Transport Commissioner and he is assisted by two Joint Transport Commissioners, one Deputy Transport Commissioner and two Assistant Secretaries in the Head Office. At the field level the Transport Commissioner is assisted by one Joint Transport Commissioner, who is in-charge of Hyderabad District, 8 Deputy Transport Commissioners stationed at erstwhile District Headquarters (except at Khammam), who supervise the districts under their control and the District Transport Officers of the cadre RTO/MVI.

Total cadre strength of the Department is 1105 and the sanctioned strength of some of the key posts is as below.

Name of the Post	Sanctioned Strength
Additional Transport Commissioner	1
Joint Transport Commissioners	3
Deputy Transport Commissioners	9
Regional Transport Officers	22
Motor Vehicles Inspectors	141
Asst. Motor Vehicles Inspectors	199
Administrative Officers	46
Transport Head Constables	28
Transport Constables	223
Home Guards	280

2. Offices and Infrastructure:

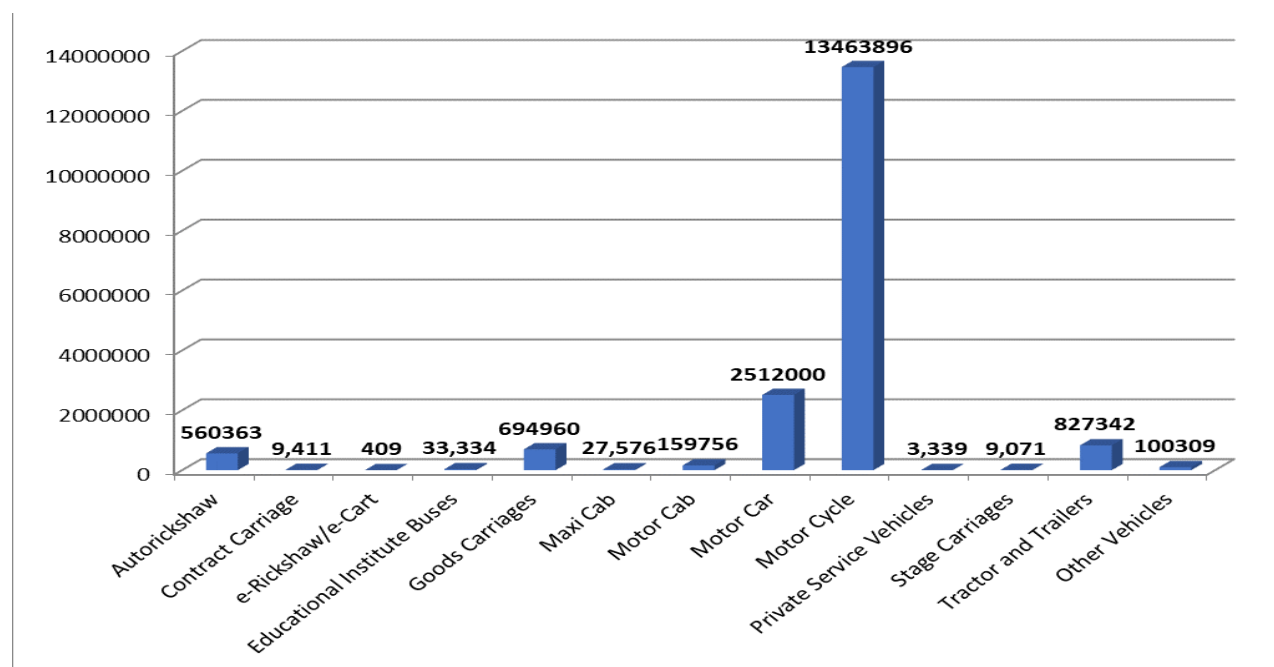
Office type (In the field)	No. of Offices
Dist. Offices headed by JTC	1
Dist. Offices headed by DTC	8
Dist. Offices headed by RTO	13
Dist. Offices headed by MVI	11
RTO offices other than Dist. Offices	6
Unit Offices	17
Sub-Unit Offices	5

Driving Testing Tracks	No. of Tracks
Two-Wheeler Tracks	25
Four-Wheeler Tracks	27
Heavy Vehicle Tracks	5

3. Vehicular Strength:

SL. NO	Category	As on 31.03.2023	As on 31.03.2024	GR* %	As on 31.03.2025	GR* %	As on 31.03.2026	GR* %
1	Autorickshaw	4,46,373	4,80,003	7.53	5,13,952	7.07	5,60,363	9.03
2	Contract Carriage	8,501	8,570	0.81	8,652	0.96	9,411	8.77
3	e-Rickshaw/ e-Cart	234	243	3.85	306	25.93	409	33.66
4	Educational Institute Buses	26,109	28,675	9.83	31,137	8.59	33,334	7.06
5	Goods Carriages	5,83,739	6,19,720	6.16	6,55,108	5.71	6,94,960	6.08
6	Maxi Cab	24,888	26,010	4.51	26,955	3.63	27,576	2.30
7	Motor Cab	1,09,969	1,27,207	15.68	1,43,801	13.04	1,59,756	11.10
8	Motor Car	20,17,564	21,91,751	8.63	23,48,276	7.14	25,12,000	6.97
9	Motor Cycle	1,13,86,182	1,20,51,811	5.85	1,27,48,851	5.78	1,34,63,896	5.61
10	Private Service Vehicles	2,816	2,954	4.90	3,163	7.08	3,339	5.56
11	Stage Carriages	9,071	9,071	0.00	9,071	0.00	9,071	0.00
12	Tractor and Trailers	6,88,843	7,32,977	6.41	7,73,604	5.54	8,27,342	6.95
13	Other Vehicles	86,120	90,321	4.88	94,941	5.12	1,00,309	5.65
TOTAL		1,53,90,409	1,63,69,313	6.36	1,73,57,817	6.04	1,84,01,766	6.01

*GR = Growth Rate



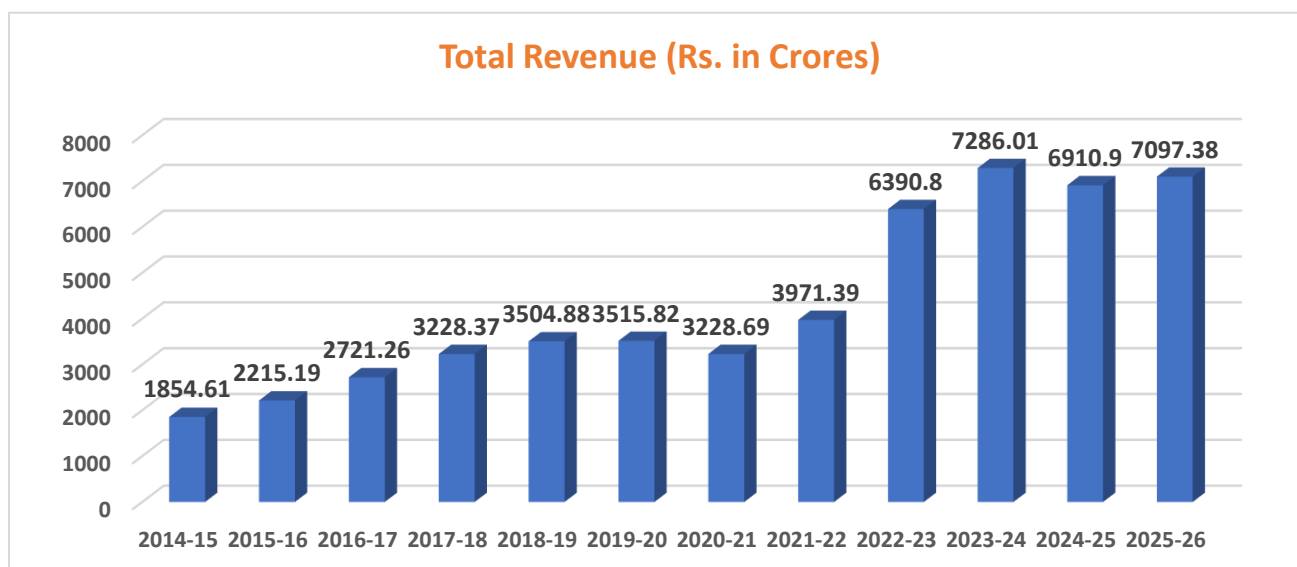
4. Electric Vehicles in the State:

As on/ Categ.		2-W	4-W (Private)	4-W (Taxi)	Auto Rickshaws	3-W GVs	Buses (Private)	Buses (TGSRTC)	Total
31 st Mar. 2019	Number	3177	241	64	12	1	39	1	3535
	% *	0.04	0.02	0.08	0.00	0.00	2.68	0.01	0.03
31 st Mar. 2020	Number	3621	311	323	12	69	39	1	4376
	% *	0.04	0.02	0.36	0.00	0.07	1.52	0.01	0.03
31 st Mar. 2021	Number	5643	620	325	24	253	39	1	6905
	% *	0.06	0.04	0.02	0.01	0.23	1.52	0.01	0.05
31 st Mar. 2022	Number	18292	1770	367	144	965	39	1	21578
	% *	0.17	0.10	0.39	0.03	0.85	1.49	0.04	0.16
31 st Mar. 2023	Number	51082	4979	832	539	2407	39	1	59879
	% *	0.45	0.25	0.77	0.12	1.98	1.33	0.01	0.43
31 st Mar. 2024	Number	101625	10839	2035	1339	3831	100	1	119770
	% *	0.84	0.50	1.63	0.28	2.98	3.17	0.01	0.80
31 st Mar. 2025	Number	158569	17129	3372	4133	4942	642	1	188788
	% *	1.24	0.73	2.35	0.81	3.62	17.17	0.01	1.19
31 st Mar. 2026	Number	227611	35980	4538	7399	5977	1096	2	282603
	% *	1.69	1.43	2.94	1.32	4.15	2.03	0.01	1.54

*Percentage over total number of vehicles of same category

5. Total Revenue (Year wise):

Year	Total Revenue (Rs. in Crores)	% of increase over previous Year
2014-15	1854.61	-
2015-16	2215.19	19.44 %
2016-17	2721.26	22.85 %
2017-18	3228.37	18.64 %
2018-19	3504.88	8.57 %
2019-20	3515.82	0.31 %
2020-21	3228.69	-8.17 %
2021-22	3971.39	23.00 %
2022-23	6390.80	60.92 %
2023-24	7286.01*	14.01 %
2024-25	6910.90*	-5.10 %
2024-25	7097.38*	2.70 %
2025-26	1854.61	-
*Police e-challan amount included		



6. Component wise Revenue over last 10 Years:

(Rs. in Crore.)

Year/Categ.	Life Tax	Quarterly Tax	Green tax	Fee & Service	Detection	Total
2015-16	1443.77	393.30	3.84	216.84	157.44	2215.19
2016-17	1835.00	425.79	3.89	286.98	169.60	2721.26
2017-18	2087.40	423.69	3.95	532.49	180.84	3228.37
2018-19	2332.84	417.40	4.37	558.80	191.51	3504.88
2019-20	2327.44	461.95	5.23	553.90	167.41	3515.82
2020-21	2241.42	421.72	5.67	472.84	87.05	3228.69
2021-22	2909.23	458.83	5.89	532.49	64.98	3971.39
2022-23	4670.04	779.09	64.63	686.56	190.48	6390.80
2023-24	5099.75	794.00	73.99	699.48	371.40	7038.62
2024-25	4982.09	878.45	87.62	700.83	272.74	6921.73
2025-26	4740.12	950.22	95.13	752.57	390.22	6928.26

*Police e-challan amount included

Component wise Revenue F.Y. 2025-26:

(Rs. in Crore)

Category	Target Fixed F.Y 2025-26	Collections in F.Y 2024-25	Collections in F.Y 2025-26	Achievement %	Growth % over last Year
Life Tax	5986.66	4982.09	4740.12	79.18 %	-4.86 %
Quarterly Tax	1096.84	878.45	950.22	86.63 %	8.17 %
Green Tax	82.95	87.62	95.13	114.68 %	8.57 %
Fee & Service	820.67	700.83	752.57	91.70 %	7.38 %
Detection	547.89	272.74	390.22	71.22 %	43.07 %
Dept.Total	8535.01	6921.73	6928.26	81.17 %	0.09 %

7. Budget allotment:**Budget Allocations & releases of past 12 Years:**

Financial Year	Budget	BROs Issued (Rs.in	Expenditure realized (in
2014-15	72.95	87.60	49.45
2015-16	89.26	84.26	81.83
2016-17	79.26	78.06	75.66
2017-18	86.46	81.15	76.41
2018-19	90.32	111.10	79.90
2019-20	100.74	128.83	130.75
2020-21	93.46	93.45	86.44
2021-22	115.95	115.95	114.95
2022-23	137.08	137.08	131.94
2023-24	144.47	142.47	140.06
2024-25	121.74	168.99	160.34
2025-26	179.86	147.03	117.69

Head wise for the Financial year 2025-26:

Head of Account	Budget Allotted (In Lakhs)	BRO issued for the Q1 2025-26 (In Lakhs)	Released Amount (In Lakhs)
800/801 (User Charges for Head Office)	5000	2500	309.08
800/801 (User Charges for District Offices)	500	250	12.10
530/531 (Construction of Buildings for Transport Dept)	1000	500	0
260/000 (Road Safety programmes, Advertising and publicity)	100	50	0
010/011 (Pay and Allowances for Head Office)	536.66	536.66	563.66
010/011 (Pay and Allowances for District Offices)	8752.03	8752.03	9553.12
280/281 (Pleaders Fee for Head Office)	2.00	2.00	0.00
280/282 (Home Guard Salaries for Head Office)	46.50	46.50	32.22
280/282 (Home Guard Salaries for District Offices)	889.20	889.20	790.70
130/131 (Telephone Charges for Head Office)	3.00	3.00	1.51
130/131 (Telephone Charges for District Offices)	22.00	22.00	6.82
130/132 (Other Office Expenses for Head Office)	14.00	14.00	0.00
130/132 (Other Office Expenses for District Offices)	60.00	60.00	0.29
130/133 (Water charges for Head Office)	2.00	2.00	0.00
130/133 (Water charges for District Offices)	15.15	15.15	0.00
130/134 (Hire Vehicle Charges for Head Office)	57.36	57.36	37.18
130/134 (Hire Vehicle Charges for District Offices)	580.00	580.00	441.66
130/135 (Electricity Charges for Head Office)	56.00	56.00	0.00
130/135 (Electricity Charges for District Offices)	156.00	156.00	0.62

140/141 (Rents for District Offices)	120.00	120.00	8.27
140/142 (Taxes for District Offices)	40.00	40.00	0.58
240/000 (Petrol Oil and Lubricants for Head office)	3.00	3.00	1.86
240/000 (Petrol Oil and Lubricants for District Offices)	16.00	16.00	2.50
510/511 (Maintenance of Office Vehicles for Head Office)	1.00	1.00	0.89
510/511 (Maintenance of Office Vehicles for District Offices)	0.65	0.65	0.00
110/111 (Travelling Allowances for Head Office)	1.10	1.10	0.00
110/111 (Travelling Allowances for District Offices)	2.08	2.08	0.00
020/021 (Daily Wages for District Offices)	16.78	16.78	4.62
310/318 (Obsequies/Funeral Charges for District Offices)	10.00	10.00	1.10
Total	18002.51	14702.51	11768.78

8. Various Transactions in last 10 Years:

(Numbers in lakh)

Transactions	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
No. of LLR transactions	7.31	7.85	6.32	7.53	8.16	6.53	7.14	7.37	7.92	6.70	6.87
No. of Fresh DLs issued	4.59	5.39	4.01	4.81	5.47	4.27	4.70	4.75	4.71	4.63	4.58
No. of DL other transactions	6.53	6.52	5.50	5.20	5.43	4.70	4.99	5.68	5.32	4.19	3.86
No. of new Vehicles registered	8.39	9.19	10.27	11.34	13.01	8.72	8.22	9.25	9.82	9.99	10.44
No. of Registration other transactions	8.73	8.76	9.73	10.24	10.75	10.51	11.57	13.25	13.89	14.18	14.09
No. of Fitness Certificate transactions	4.22	4.83	4.17	4.49	4.70	2.54	3.27	4.18	3.94	3.01	3.26
No. of Permit transactions	3.16	3.29	3.25	3.32	3.31	2.05	2.44	3.26	3.55	2.27	2.09
No. of PUCs	NA	NA	NA	NA	NA	0.07	2.83	5.31	4.69	6.26	11.17

Transactions in Financial year 2025-26:

Service	Number in 2024-2025	Number in 2025-2026
No. of LLR transactions	670409	687088
No. of Fresh DLs issued	463238	457959
No. of DL other transactions	419396	385654
No. of new Vehicles registered	998698	1043730
No. of Registration other transactions	1418180	1408590
No. of Fitness Certificate transactions	301256	326469
No. of Permit transactions	227380	209191
No. of PUCs	625766	1117289

9. Vehicle Checks (F.Y 2025-26):

Category	2024-2025		2025-2026	
	No. of VCRs	Amount realized (in Crore)	No. of VCRs	Amount realized (in Crore)
Home State Non-Transport Vehicles	5163	16.34	3949	13.26
Home State Transport Vehicles	33879	62.35	57398	82.53
Other State Vehicles	80699	122.91	53919	105.67

10. Road Safety:

(1) Accidents Data:

Month/Year	2025	Feb-2026	Upto Feb-2026
No. of Accidents	27,341	2,213	4,298
No. of Fatal Accidents	7,103	597	1,040
No. of Killed persons	7,517	631	1,107
No. of Injured persons	25,053	2,082	4,048

* March 2026 Data is in the process of consolidation

(2) Black spots (Engineering):

Year	2023	2024
On National Highways	670	656
On State Highways	136	117
Other Roads	173	163
Total	979	936

(3) Road safety Awareness programmes in the F.Y 2025-26 (Education):

Period	2025-26
No. of Programmes Conducted :	697

(4) Road safety related Offences (Enforcement):

Offence	2024-2025	2025-2026
Without Helmet	1494	751
Without Seatbelt	275	529
Overload	5364	4584
Not having valid DL	29533	40878
No reflectors	6980	5937
Others	766	364

(5) No. of Driving Licences suspended (for violations like Drunken driving, Overload in Goods Carriages):

Period	2024-2025	2025-2026
Number of DLs suspended	14647	6279

11. FLAGSHIP PROGRAMMES

1. Electric Vehicles Policy:

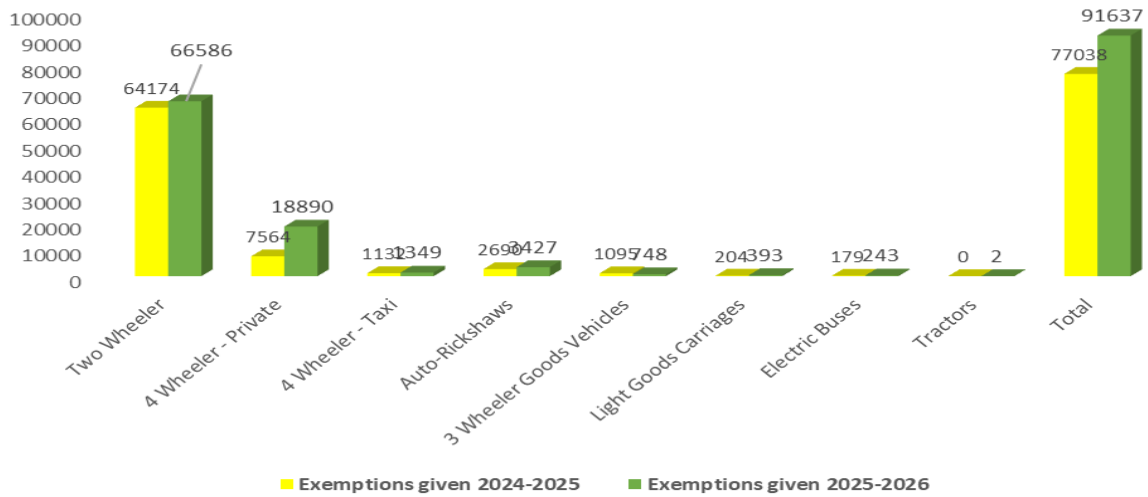
Government of Telangana to encourage purchase of Electric Vehicles with an objective of reducing vehicular pollution, improving air quality, promoting sustainable mobility and encouraging the adoption of eco-friendly transportation, has issued G.O.Ms. No. 41, dated 16-11-2024 granting 100% exemption from Road Tax and Registration fees for certain category vehicles purchased and registered in Telangana State for the initial period of two years i.e., up to 31.12.2026, irrespective of the number of vehicles registered. From 16.11.2024 to 31.03.2026, an amount of Rs.**967.39** Cr has been exempted in respect of **1,20,986** Electric Vehicles.

Exemptions in Financial year 2025-26:

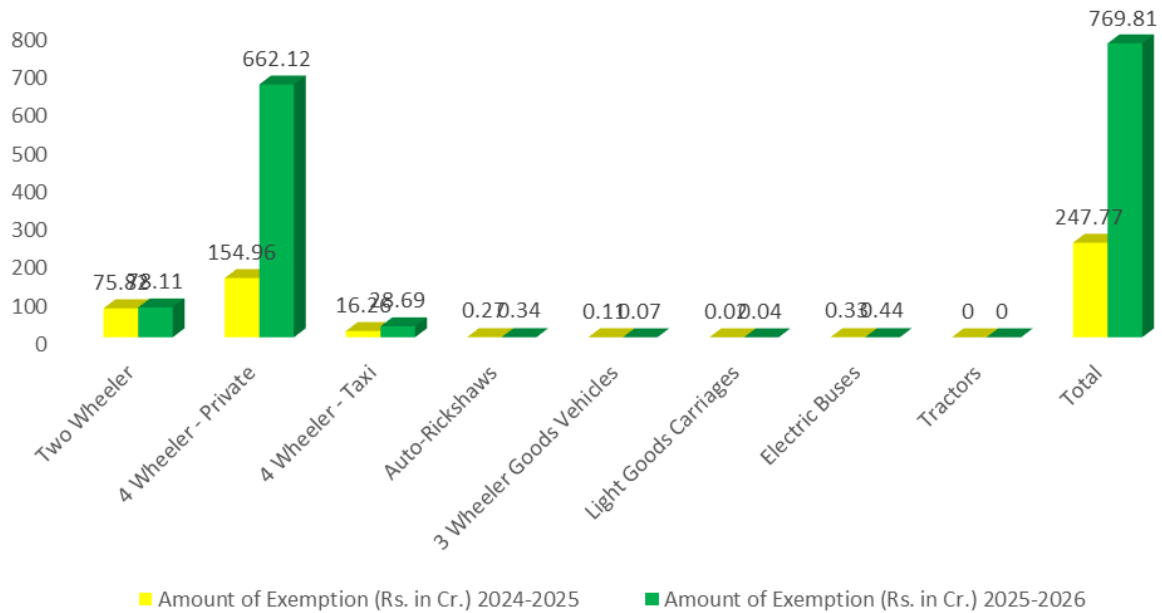
(Rs. in Crore)

Category	Exemptions given 2024-2025			Number of Vehicles sold	Exemptions given 2025-2026	
	Number of Vehicles sold	No. of Vehicles for which exemption given	Amount of Exemption (Rs. in Cr.)		No. of Vehicles for which exemption given	Amount of Exemption (Rs. in Cr.)
Two Wheeler	64174	64174	75.82	66586	66586	78.11
4 Wheeler - Private	7564	4953	154.96	18890	18890	662.12
4 Wheeler - Taxi	1132	827	16.26	1349	1349	28.69
Auto-Rickshaws	2690	2690	0.27	3427	3427	0.34
3 Wheeler Goods Vehicles	1095	1095	0.11	748	748	0.07
Light Goods Carriages	204	204	0.02	393	393	0.04
Electric Buses	179	179	0.33	243	243	0.44
Tractors	0	0	0.00	2	1	0.00
Total	77038	74122	247.77	91637	91637	769.81

Electric vehicles exempted from Tax and Fee



Amount exempted for electric vehicles(Rs.in Cr.)



2. Registered Vehicle Scrapping Facilities (RVSFs):

Telangana Government has announced Vehicle Scrapping Policy on 30.09.2024. At present there are 3 RVSFs in the State. The number of Vehicles scrapped in the RVSFs is as follows.

RVSF Center	FY 2025-26
Autotech Scrappers Ltd, Kothuru, Ranga Reddy District	4193
Amber Enterprises Ltd, Wargal Mandal, Siddipet District	3025
Sri Harsha Equipment I Pvt Ltd, IDA Pashamailaram, SGRD Dist.	622

3. Automated Testing Stations:

Vide G.O. Ms. No. 28 dated:30.09.2024 administrative sanction was accorded for construction of 37 Automated Testing Stations at the cost of Rs. 8.00 Crores (Rupees Eight Crores only) each for a total amount Rs. 296.00 Crores (Rupees Two Hundred and Ninety-six Crores only) through Roads & Buildings Department providing necessary budget and also permit to construct 15 Automated Testing Stations one for each erstwhile District Headquarters with 4 additional ATS for Greater Hyderabad/ HMDA Area in Phase-I with a Cost of Rs. 8.00 Crores each totalling to Rs. 120.00 Crores through Roads & Buildings Department. Accordingly, 37 Preliminary Registration Certificates have been issued. The R&B Department has been entrusted the work and the Tender has been floated in the month of March 2026..

4. Sarathi and Vahan:

It has been decided to implement digital services “Sarathi” and “Vahan” developed by NIC, on the lines of Other States. The “Sarathi” application was launched on 30.04.2025 as a pilot project at RTO Office, Secunderabad and the total State roll out of “Sarathi” has been completed. Similarly, “Vahan” application has been launched on 23.03.2026.

5. Removal of Check posts for seamless Transportation:

There were 15 Transport Check Posts, of which 14 were border Check Posts and 1 was intra-state check post located at Kamareddy. Functions of Check Posts are regulating Motor Vehicles of Other States entering into Telangana; Collection of Taxes from Other State Transport Vehicles; Issuing Temporary Permits to Other

State Vehicles and Regulating the movement of commuters of Other States during the Elections etc.

Check post Revenue (component wise):

(Rs. in Crore.)

Year	Through VCRs	Voluntary Collections	Total
2020-21	53.16	20.00	73.16
2021-22	27.30	18.38	45.68
2022-23	71.28	22.55	93.83
2023-24	52.18	24.48	76.66
2024-25	58.86	22.88	81.74

Removal of Check posts:

As the removal of border check posts will mark a significant step toward achieving a seamless transportation network and reduces administrative burdens and as it will bring more transparency, it will lead to reduction in transportation cost, increase of state Gross Domestic Product and enhance the image of the Telangana State on Ease of Doing Business and hence, it has been proposed to remove the Check posts in the State. Accordingly, Government has issued G.O.Ms.No.58, dated; 28-08-2025 of TR&B Department. As per the G.O., services being provided at the check-posts such as issue of Temporary Permit, Special Permit and payment of Voluntary Tax have now been enabled to be availed online through the Transport Department website and Vahan Portal. Further, the Transport Department authorities of the neighbouring states have been informed of this facility, and awareness is also being created among the goods and passenger transport operators and associations of those states. Boards displaying information regarding these online services have already been set up at the check-posts by the Transport Department. The G.O. has been enforced fully w.e.f 22.10.2025 and the Checkposts have been closed accordingly.

6. ORR Auto Permissions:

In view of the growing need for sustainable and eco-friendly transportation options, and to combat the rising levels of air and noise pollution, the Govt. of Telangana has taken a major step by approving addl. permits for alternative-fuel-based 3-W Auto rickshaws within ORR limits.

As per the directions issued in G.O.Rt.No.263, dated 06.06.2025, the following number of new permits have been sanctioned:

Vehicle Category	Number of Vehicles Permitted
New Electric Three-Wheeler Auto Rickshaws	20,000
New Three-Wheeler Auto Rickshaws (CNG)	10,000
New Three-Wheeler Auto Rickshaws (LPG)	10,000
Retro-fitted Electric Three-Wheeler Auto Rickshaws	25,000

To prevent misuse and ensure fair distribution, it has been decided to allow only one permit per individual. Moreover, the issuance or transfer of permits for diesel/petrol auto rickshaws within the ORR is strictly prohibited here onwards.

Status as on 31.03.2026:

Category	No. of Applications received	No. of Applications approved	No. of Vehicles purchased
LPG	10,000	9,365	9,158
CNG	10,000	9,130	8,721
Battery	4,176	3,381	1,394
Total	24,176	21,876	19,273

7. Road Safety initiatives:

1. Affixation of Radium reflective tapes through QR MIS: To implement the Road safety measure “Vehicles visibility at night time” more effectively, to avoid unapproved or duplicate or non-standard reflective tapes in the name of approved Manufacturers and also to ensure that the reflective tapes and rear marking plates are fixed in compliance with AIS 090 and AIS 089 standards, Government vide G.O.Ms.No. 60, dated: 12-09-2025 of TR&B (TR.I) Department has mandated QR based Management Information System (MIS) in affixation of the reflective tapes and rear marking plates for the vehicles for which affixation of tapes is mandatory as per Rule 104 to Rule 104 (E) of CMV Rules, 1989. The initiative has been implemented w.e.f 20-02-2026.

2. **Traffic Awareness parks to Children:** One of the key initiatives is the establishment of Traffic Awareness Parks for children in schools throughout Telangana. These parks are designed to educate young minds about road safety, empowering them to become "Road Safety Warriors" and contributing to the government's vision of an accident-free Telangana. The first Traffic Awareness Park for children was inaugurated by the Hon'ble Governor of Telangana on 20-01-2025. In 1st phase, it has been planned to establish at least one such park in each District by the end of 2026.
3. **Road safety Clubs in Schools/Colleges & Universities:** With an objective to inculcate the significance of Road Safety among the younger minds, the Hon'ble Minister for Transport & BC Welfare has initiated to form Road Safety Clubs in Schools/Colleges & Universities. As of now 57 such Clubs have been formed.
4. **Road Safety Campaign through Pamphlets:** Road Safety precautions in the form of Hon'ble Minister's message is being sent to all, who has registered their new Vehicle and who has obtained Driving Licence a fresh. The Pamphlet is being sent both in English and Telugu languages. The campaign is aimed at bringing attention of all towards the severity of Road Accidents.
5. **Cashless Treatment for Road Accident Victims-2025:** The Scheme has been launched by the Central Government with an objective to provide cashless treatment to Road Accident Victims to ensure the treatment in golden hour. The Funding for the same will be provided by the Central Government and General Insurance Companies. The Hon'ble Minister for Transport and BC Welfare has conducted a coordination meeting with all Stake holders Departments i.e Police, Transport, Health, EMRI and Insurance Companies on 25.06.2025 and instructed to take up necessary action immediately as per the guidelines.
6. **Rah-veer Scheme:** It is an initiative of the Ministry of Road Transport and Highways to encourage citizens to save the lives of road accident victims by providing immediate assistance within the Golden Hour. Any individual who rushes a seriously injured motor vehicle accident victim to a hospital within

one hour and helps prevent death is eligible for recognition under this scheme. A cash award of ₹25,000 per incident along with a Certificate of Appreciation is granted to the Rah-Veer, and ten outstanding individuals are selected annually for a National Award of ₹1,00,000 each. The scheme provides full legal protection to Good Samaritans and ensures that no helper is subjected to harassment or legal proceedings without consent. The award amount is directly transferred to the beneficiary's bank account through proper district and state level committees for transparent implementation. Government has issued G.O.Ms.No.82, dated: 22-12-2025 constituting State appraisal Committee and District Appraisal Committees.

7. Centralized Printing & Dispatch:

To reduce the operational burden and streamline the process of printing and dispatching Registration Certificates (RC) and Driving Licence (DL) cards, the Government has decided to introduce a system of Centralized Printing and Dispatch of RC and DL Cards and issued G.O.Rt.No.533, dated: 22.11.2025 of TR&B (Tr.I) Department accordingly. RFP is being prepared.

8. E- enforcement:

It has been proposed to integrate the Data of the Department with the Database of Other Departments, to ensure compliance of provisions by the Vehicle owners, when availing the services of various Departments like Mines & Geology Department, Commercial Taxes Department etc. By integrating the Police e-challans with the Transport Department services, e- Challan clearance has increased 103.46 %. After implementation of the initiative from March 2025, average monthly e-challan realisation amount is Rs. 26.80 Cr., whereas it was 12.42 Cr. earlier.

The Government has accorded permission vide G.O.Rt.No.306, dated: 14.07.2025 of TR&B Dept., to install 60 ANPR Cameras at 30 locations with an estimated cost of Rs.3.30 Cr and Letter of Intent has been given to M/s Avinya Cloud Solutions Pvt. Ltd., on 27.01.2026. The Artificial Intelligence will be used to identify the offences like Driving without Helmet, Driving without Seatbelt and Over speeding and Challans will be issued, this will improve the compliance of the provisions of the Motor vehicles Act and Rules by the Vehicle users, thereby improves the Road safety.

9. AI based surveillance System:

The Government has accorded permission vide G.O.Rt.No.532, dated: 22.11.2025 of TR&B Dept., to place AI based surveillance system in all Offices of the Department to identify the frequent visitors with an objective to eliminate Middlemen (Agents), thereby to improve transparency and trust in government services. This supports the Government's goal of agent-free governance.

10. Permanent Registration at Dealer Point:

The Regional Transport Offices in the State are experiencing increased operational workload and public footfall due to mandatory visiting of Offices for permanent registration of Non-Transport Motor Cycles and Motor Cars, which is also causing inconvenience to citizens. In order to reduce the burden on the offices and to minimize physical visits by vehicle owners, the Transport Department has issued orders on 08.01.2026 facilitating dealer-point permanent registration of new non-transport vehicles. This initiative has been implemented with effect from 24.01.2026. The said initiative has provided significant benefits to citizens by saving time and eliminating the inconvenience of visiting Regional Transport Offices for registration purposes.

12. CENTRALLY SPONSORED SCHEMES:

- 1. Vehicles Location Tracking Devices under Nirbhaya framework:** The "Vehicle Location Tracking Devices (VLTD) with Emergency/Panic Button" initiative, a key component of the Nirbhaya Scheme, aims to enhance the safety of women and children in public transport. It applies to all four-wheeled public service vehicles, excluding two-wheelers, e-rickshaws, and three-wheelers. The plan includes setting up an Integrated Command Control Centre and empanelling OEMs for VLTDs. Total Project Cost is ₹15.40 Cr. (60% Centre (9.24 Cr.) & 40% State (6.16 Cr.)), Out of which an amount of ₹ 4.19 Cr. has already been released on 28.03.2025. The State Government has to sign on an MOU with MoRTH, committing to spend States share of Rs. 6.16 Crore. The balance of central share will be released only after three months of successful operation of Monitoring Centre and on submitting the ULC for the received share. Government vide G.O.Rt.No.541, dated: 26.11.2025, accorded permission to enter into a MOU, to proceed with the selection of an implementation agency through e-tender process for setting up of command control center and to empanel AIS-140 VLT panel button device manufacturers. RFP is being prepared.

2. Inspection & Certification Center, Malkapur, Yadadri Bhuvanagi District: It's a pilot project for inspection and certification of vehicles for issue of Fitness Certificates with Central funding of Rs. 14.40 Crore. Out of the total amount for Civil construction of Rs. 6.65 Cr., an amount of Rs. 6.60 Cr have already been released. The R&B Department has prepared estimates for Rs.3.49 Cr for the pending Civil and Electrical works. The remaining Work will be completed within next 4 months as estimated by the R&B officials and the Equipment supplier.

3. Institute of Driving, Training and Research, Siricilla and Vehicles Location Tracking Devices: Government of India has sanctioned an Institute of Driver Training and Research Institute (IDTR) at near Siricilla for scientific Training of drivers at a cost of Rs.16.48 Crore. Government of Telangana has provided an area of 20 acres of land and sanctioned an additional amount of Rs 5.21 Crore. Central share of Rs. 11.44 Cr. has already been received. The balance amount of Rs. 4.84 Cr. will be released after submission of ULC. The same is under process.

13. EMPLOYEE-RELATED ISSUES:

Vacancies filled:

2024-25	1. Appointment Orders have been issued to 96 AMVIs 2. Appointment Orders have been issued to 10 Jr. Assts
2025-26	1. Appointment Orders have been issued to 15 AMVIs 2. Appointment Orders have been issued to 4 RTOs 3. Appointment Orders have been issued to 9 Jr.Assts. out of 10 selected Candidates as one candidate has not turned up for certificate verification

Promotions:

Key Posts	Vacancies	Remarks
Addl. Transport Commissioner	1	File submitted to Govt., for amendment of Service Rules
Joint Transport Commissioner	Nil	-
Deputy Transport Commissioner	Nil	-
Regional Transport Officer	7	DPC Proposal is being submitted.
Assistant Secretaries	1	Vacancy arisen on 31.12.2025. DPC Notes is being prepared
Motor Vehicles Inspector	13	DPC Notes is being prepared
Administrative Officer	5	Feeder Cadre seniority is being prepared
Asst. Motor Vehicles Inspector	8	2 Posts withheld. Regarding Other posts Feeder cadre seniority is being prepared
Sr. Assistants (Head Office)	9	No employees available in the feeder cadre, as the posts need to be recruited by the TGPSC & it is under process
Sr. Assistants (Dist. Offices)	2	Instructions have been issued to Zonal Officers, concerned to fill up the Posts
Jr. Assistants (Dist. Offices)	4	The details are being obtained from the districts

Important Events FOR F.Y 2025-26



Launch of SARATHI portal for Learners and Driving Licenses by the Hon'ble Minister for Transport and B.C Welfare and Spl.Chief Secretary to Government, TR&B, Dept On 30.04.2025



Laying of Foundation stone for Automated Testing Station in Nalgonda District by the Hon'ble Minister for Transport and B.C Welfare on 12.07.2025



Hon'ble Minister for Transport and B.C Welfare addressed a keynote on Green Mobility at Global Summit 2047 held on 08.12.2025



Inauguration of Traffic Awareness Park for Children at Government Model High School, Aliya, Hyderabad on 31.01.2026 by Hon'ble Minister for Transport and B.C Welfare



Launching of VAHAN portal for New Vehicle registrations at Dealer end by the Hon'ble Minister for Transport and BC Welfare and the Spl. Chief Secretary to Government, TR&B Department on 23.03.2026



The Transport Department, in collaboration with Elets Techno Media, conducted the National Mobility Summit 2026 at Hyderabad on 17.03.2026

TELANGANA STATE ROAD TRANSPORT CORPORATION

1. REFLECTIVE ANALYSIS:

i) Areas of Excellence:

- a) Under the Mahalakshmi Scheme of State Government, Corporation successfully transported 132.73 Crs. women passengers who saved Rs.4755.69 Crs. towards transportation charges.
- b) Inducted 1010 new buses (654 buses towards augmentation and 356 buses towards replacement of old buses).
- c) As per the State Government G.O., 553 new buses funded by Mahila Mandal Samakhyas through SERP were introduced on the routes.
- d) 442 eBuses inducted (NEBP1-256 eBsues in district depots & TGSRTC Tender-186 eBuses in City depots).
- e) Engagement of Conductors on outsourcing basis at Regions w.e.f. May-2025.
- f) Operated 4240 buses to biannual Sammakka Saralamma Jathara 2026 performed in the forest of Medaram transporting 19.14 Lakhs passengers duly involving staff/officers.
- g) The Union Bank of India, is extending Free Group Term Insurance coverage of Rs.10 lacs in Natural Deaths w.e.f. 01.04.2026 to all Permanent Employees of TGSRTC who are receiving Salary Credit in USSA Scheme maintained with UBI branches.
- h) 459 works (renovated/repaired/new) under taken at Bus Stations for providing better passenger amenities.
- i) TGPRB issued notification for 84 TSTs and 114 MSTs. The recruitment process will be completed by the end of April-2026 (written test completed during March 2026).
- j) NABH Accreditation Achieved: Successfully obtained NABH certification issued by National Board, Delhi ensuring high standards in patient safety, quality care and clinical protocols.
- k) Academic Expansion: Nursing & DNB Programs: Increased Nursing College intake from 50 to 100 seats and initiated DNB programs -7 PG Seats (General Medicine, General Surgery, Orthopedics), strengthening academic excellence and clinical training.
- l) Biomedical Waste Management Excellence Award: Awarded -pollution control Excellency award 25-26, by State pollution control Board, Telangana for best biomedical waste management practices at TGSRTC HOSPITAL.
- m) Enhanced Patient Care Amenities: Dormitory & Portico sanctioned for Patients and attenders at hospital premises.

ANNUAL REVIEW FRAME WORK FOR FINANCIAL YEAR 2025-26

I. FLAGSHIP PROGRAMMES:

a) **MAHA LAKSHMI SCHEME:** For F.Y.2025-26, **132.73 Crs.** women passengers have availed this Scheme and saved **Rs.4755.69 Crs.** towards transport charges which will be reimbursed to the Corporation by State Government.

b) **ELECTRIC BUSES:** The Corporation has placed orders during the year 2023 for introduction of 510 Electric buses (Hyderabad City-500 & Inter state-10) and 500 Electric buses in Nizamabad, Karimnagar, Warangal, Suryapet & Nalgonda. As on 31.03.2026, 407 City Electric buses in Hyderabad, 10 Electric Buses in Inter state & 500 Electric buses in District depots are in operation. The balance buses will be deployed by the end of May'26.

Government of India sanctioned 2000 Electric Buses under phase-1 and 200 Electric Buses under phase-2 under PM E-Drive Scheme for Hyderabad City to replace all Diesel buses within ORR. 151 Electric Buses sanctioned under PM eBus Sewa for Warangal & Nizamabad cities. Letter of Awards & Purchase Orders issued for 240 Retro-fitment vehicles (200- M/s Sai Green Mobility and 40 – Zero21 Solutions)..

c) **SOCIETY FOR ELIMINATION OF RURAL POVERTY (SERP) BUSES:** To meet the increased fleet requirements in view of implementation of Maha Lakshmi scheme, 553 Buses were funded (Rs.199.08 Crs.) by Mandal Mahila Samakhya through SERP in 32 Districts in the phase-1 and are in operation.

d) **YATRADANAM:**

A new scheme is launched with a theme of “Yatra Danam - Gift a Bus Travel” on 09.09.2025.

Bus travel will be arranged for Orphanages, Old-Age Homes, etc. Till now, an amount of Rs.11.65 Lakhs is deposited by sponsors.

e) **I.T. INITIATIVES:**

- Implemented AFCS (Automatic Fare Collection System) in all the buses of the Corporation to streamline the process of Fare collection, Digital payments enhancing passenger convenience and operational efficiency.
- Cashless (Digital Ticketing) payments (UPI) system is implemented in all buses of TGSRTC. The Digital payments reached 25 % as on 31.03.2026.

- 57.96 Lakh passengers have downloaded Gamyam App with Vehicle Tracking and Passenger Information System (VTPIS) which enables the passengers to track their buses.
- DQR Code based UPI payments are implemented for cashless transactions at various Bus Pass Counters in the City & Districts.
- DQR based UPI payments are implemented for cashless transactions at various CARGO Counters in the state.
- Implemented WhatsApp Messaging System to all the customers utilizing various TGSRTC services like OPRS booking, Bus Passes booking, Pushpak passengers, Commercial App, Cargo booking, Customer grievance/feedback, HIMS /Sick /Admission /Medicines Tracking.
- DMS (Driver Monitoring System) & ADAS (Advance Driver Assistance System) Project is taken up for 200 long distance services to reduce accidents duly creating awareness among drivers. So far DMS & ADAS cameras fitted in 175 buses in TGSRTC.
- TGSRTC long distance services ticket booking (OPRS services) & 5 types of Bus Passes booking & (OPRS services) & 5 types of Bus Passes booking & Day Pass T-24 booking service facility implemented in “Mee Ticket Mobile App” since 25.02.2026

f) CIVIL ENGINEERING WORKS:

Status of CED works undertaken during 2025-26

New Depots under Construction:

- | | |
|-----------------------------|--------------|
| • New Depot at Eturunagaram | -Rs.5.91Crs |
| • New Depot at Peddapalli | -Rs.11.01Crs |

New Bus Station under Construction

- | | |
|--|-----------------|
| • Expansion of Bus Station at Jangaon | -Rs.63.67 Lakhs |
| • New Bus Station at Mangapet | -Rs.51.00 lakhs |
| • New Bus Station at Mulugu | -Rs.4.81 Crs |
| • New Bus Station at Madhira | -Rs.9.41 Crs |
| • Expansion of Bus Station at Manthani | -Rs.0.89Cr |
| • New Bus Station at Kaleshwaram | -Rs.3.72 Crs |
| • New Bus Station at Kodada | -Rs.16.90 Crs |
| • New Bus Station at Huzurnagar | -Rs.3.53 Crs |

Renovation & Modernisation of Works being taken up at Bus Stations

1. Bus Station at Gangadhara	- Rs.55.20 lakhs,
2. Bus Station at Khatlapur	–Rs.29.77 lakhs,
3. Bus Station at Godavarikhani	- Rs.20.00 lakhs,
4. Bus Station at Marriguda	- Rs.50.00 lakhs,
5. Bus Station at Nekkonda	- Rs.24.24 Lakhs,
6. Bus Station at Narsampet	- Rs.10.00 lakhs
7. Bus Station at Gudur	- Rs.47.00 Lakhs
8. Bus Station at Husnabad	- Rs.70.00 Lakhs
9. Bus Station at Nizamabad	- Rs.2.20 Crores
10. Bus Station at Vemulawada	- Rs.1.65 Crores
11. Bus Station at Ghanpur	– Rs. 90.60 Lakhs
12. Bus Station at Ieaza	– Rs.1.00 Crores
13. Bus Station at Wanaparthy	– Rs.2.50 Crores
14. Bus Station at Pebbair	–Rs.1.00 Crore
15. Bus Station at Kollapur	- Rs.1.50 crore
16. Bus Station at Pentlavelly	- Rs.1.50 Crore
17. Bus Station at Mandallapally	– Rs1.04 Crore

- Protection of Corporation properties by Construction of compound walls at 12 places completed and at 9 places in progress.
- Upgradation of Infrastructure under Mahalakshmi Scheme by providing toilet blocks for ladies at 29 Bus Stations Completed and 1 Toilet block under progress.

II. CENTRALLY SPONSORED SCHEMES (CSS):

TGSRTC is having 2 Schemes: 1) Scheme on Women Safety and 2) Scheme for Research, Training and Studies and other Road Safety Scheme under CENTRAL SECTOR SCHEMES.

- a) **Scheme on Women Safety:** The Vehicle Tracking and Passenger Information System is being implemented under this scheme, with a total estimated outlay of ₹19.21 Crores. Out of this, the Ministry of Road Transport & Highways approved ₹11.53 Crores, constituting 60% of the estimated requirement, in March 2023. The approved amount has been fully released and an expenditure of ₹11.16 Crores has been incurred as on date. Any unutilized funds, if remaining, shall be carried forward to the financial year 2026–27.

- b) **Scheme for Research, Training & Studies & other Road Safety Scheme:** The Automatic Fare Collection System (AFCS) and Digital Payments in all TGSRTC buses are being implemented under this scheme, with a total estimated outlay of ₹29.96 Crores. Out of this, ₹20.972 Crores has been approved by the Ministry of Road Transport & Highways, constituting about 70% of the estimated requirement, in March 2023. As on date, ₹10.486 Crores has been released by the Ministry and has been fully utilised. The balance of the approved amount is yet to be released by the Ministry.

III. EMPLOYEE RELATED ISSUES:

- a) **Recruitment:** The MHSRB (Medical and Health Services Recruitment Board) issued Notification No.4/2025, dt.22.08.2025 for filling up of 7 Medical Officers (Specialist). The recruitment is under process.

The TGPRB (Telangana Police Recruitment Board) issued Notification No.279/Rect./Rect.1/2025, dt.17.09.2025 for filling up of 1000 posts of Drivers in 1st Phase and for 743 Shramiks. The recruitment process is proposed to be completed by end of May-2026.

- b) **Promotions:** 1020 promotions were issued in the Regional, Zonal & State Category posts.

Regularisation of services of the employees appointed on consolidated pay under BWS and MI Scheme on completion of 2 years service instead of 3 years, with prospective effect, duly exempting from passing performance assessment test 717 promotions were issued in the Regional, Zonal & State Category posts.

IV. PHYSICAL AND FINANCIAL PROGRESS:

- a) Operated 128.83 Crs. KMs. against 120.00 Crs. KMs. last year, thus showing 6.94% increase.
- b) Realized Earnings per KM of Rs.65.00 ps. against Rs.64.48 ps. last year, thus showing improvement of 0.80%.
- c) Realized Occupancy Ratio of 97.61% against 98.41% during last year.
- d) The Corporation realized a Gross Revenue of Rs.9341.26 Crs. against Rs.8610.18 Crs. last year.
- e) The Gross Expenditure was contained at Rs.8279.95 Crs. against Rs.11458.43 Crs. last year inspite of increased costs of operation.
- f) Realized a surplus of Rs.1061.31 Crs. against deficit of Rs.2848.25 Crs. last year.

- g) Rs.3218.44 Crs. were released by Government towards Mahalakshmi Scheme reimbursement against Rs.3866.30 Crs. last year.
- h) Loan of Rs.796.44 Crs. was availed this year against Rs.1232.89 Crs. last year
- i) Loan amount of Rs.833.31 Crs. was repaid to banks this year against Rs.740.45 Crs. last year.

V. MINISTERIAL REPRESENTATIONS:

Hon'ble Chief Minister met the Hon'ble Minister for Heavy Industries for allotment of 2800 e-Buses under PM E-Drive Scheme. 2000 e-Buses have been allotted and balance 800 e-Buses allotment is under consideration by Govt. of India.

3. MEDIA ANALYSIS: Treated it as NIL from TGSRTC.

The table below lists the major programs and initiatives, incorporating the Administrative Sanction (AS) or Project Value, the Quantitative Achievement in the Financial Year 2025-26 (up to September 2025), and the **Revenue Earned vs. Targets** where applicable, particularly for the Transport Department.

All financial figures are in ₹ Crores (Crs) unless otherwise noted.

Department/Category	Major Program/Head of Account	Administrative Sanction/Project Value (₹ Crs)	Quantitative Achievement in FY 2025-26	Revenue Earned vs. Targets (FY 2025-26)	Source(s)
IV. TGSRTC Schemes					
Mahalakshmi Scheme (Free travel for women)	4,305.49 (Budget Allocation)	132.73 Crores women passengers carried.	FY 2025-26 Traffic Revenue: ₹ 9341.26 Crs collected against a target of ₹ 9603.89 Crs).		

The following table lists the major programs and initiatives, incorporating the **Quantitative Achievement** recorded during the Financial Year (FY 2025-26).

Department/ Category	Major Program/Head of Account	Administrative Sanction/Project Value (₹ Crs)	Quantitative Achievement in FY 2025-26	Source(s)
IV. TGSRTC Schemes				
Mahalakshmi Scheme (Free travel for women)	4,305.49 (Budget Allocation)	132.73 Crores women passengers carried. ₹ 4755.69 Crs saved by passengers in transport charges.		
Electric Buses Augmentation	N/A	957 Electric buses are in operation. 442 new buses commissioned.		
Corporation Financial Performance	N/A	Surplus generated: ₹ 1061.31 Crs. 128.83 Cr Kms operated.		
Cargo, Parcel Service	N/A	44.89 Lakhs Cargo Parcels Carried. 39 Fuel Outlets commissioned.		

The table below provides a comparison between the total value of **Pending Bills** and the **Annual Budget Estimate (B.E.) for 2025-26** for various infrastructure schemes under the Transport, Roads & Buildings Department.

All amounts are in ₹ Crores (Cr).

Department/Category	Head of Account / Scheme	B.E. 2025-26 (₹ Crs)	Amount Released	Pending Bills Amount (₹ Crs)	Ratio (Pending Bills / B.E.)
1	2	3	4	5	6
TGSRTC	Mahalakshmi	4305.49	3218.44	1087.05	0.25 : 1

Welfare measures and actions taken:

Bread Winner Scheme:

For the year 2025-26, 522 Conductors, 8 Drivers and 25 Shramiks were appointed on Compassionate grounds under Bread Winner Scheme for deceased employees & Medical Invalidation Scheme for in-service employees.

Disciplinary Matters:

Out of 491 petitions of removed employees referred through Prajavani, 243 were considered.

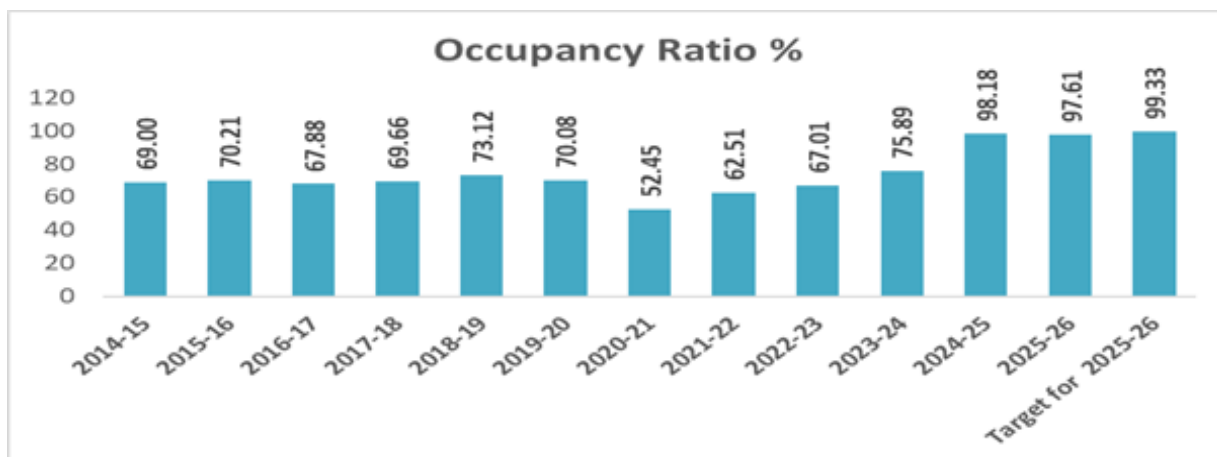
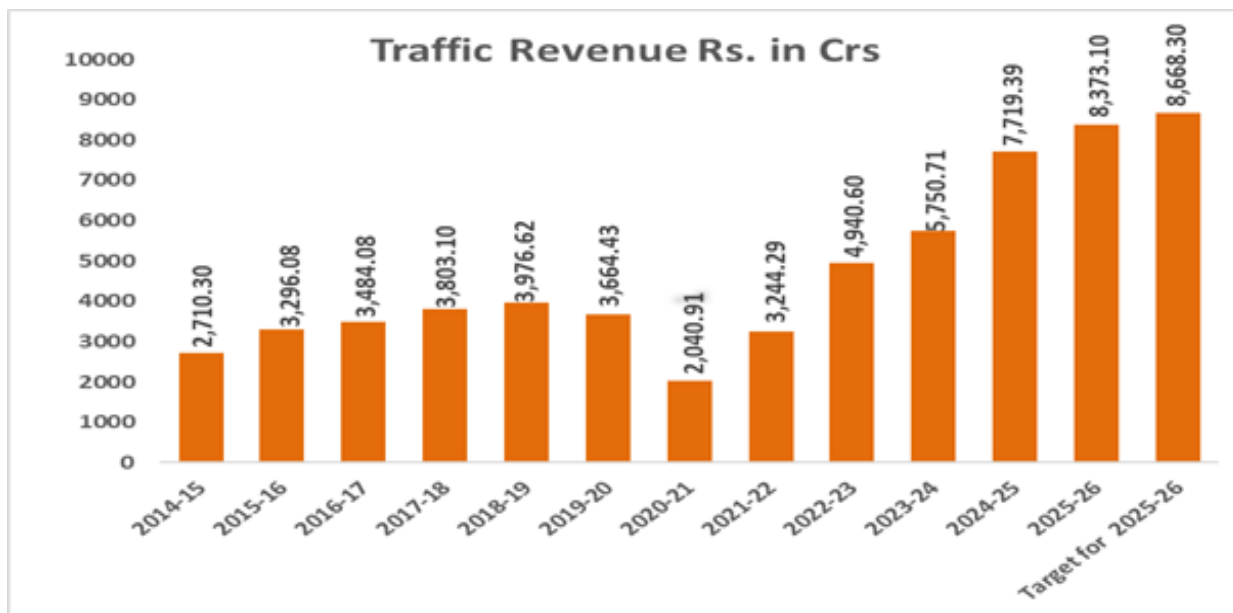
PERFORMANCE TRENDS IN KEY PARAMETERS (STATIC DATA)

OPERATIONS & CORPORATION STRUCTURE

TGSRTC is operating 10,081 buses across the State and Interstate destinations on 2,889 routes from 97 Depots, 11 Regions and 3 Zones. 35.29 Lakh Kms are operated daily with an average traffic revenue of Rs.22.94 Crs. per day and 97.61% Occupancy Ratio. On an average the vehicle (bus) utilisation is 350 Kms/day with a fleet utilisation of 100%. The trends in some key performance parameters for last 11 financial years is as follows:

Year	Depots	Regions	Zones	No. of Routes	Fleet Held (as on Last Day) Total	Held (RTC)	Held (Hire)
	Nos.	Nos.	Nos.	Nos.	Nos.	Nos.	Nos.
2014-15	95	11	3	3625	10479	8937	1542
2015-16	95	11	3	3706	10446	8208	2238
2016-17	96	13	3	3729	10462	8244	2218
2017-18	97	11	3	3692	10613	8403	2210
2018-19	97	11	3	3726	10489	8326	2163
2019-20	97	11	3	3422	9691	6553	3138
2020-21	97	11	3	3422	9732	6565	3167
2021-22	97	11	3	3593	9480	6532	2948
2022-23	96	11	3	3328	9233	6406	2827
2023-24	97	11	3	3328	9094	6368	2726
2024-25	97	11	3	2889	9413	6302	3111
2025-26	97	11	3	2889	10081	6664	3417
TGT for 2025-26	97	11	3	2889	10370	6712	3658

Year	Kilometres Operated	Traffic Revenue	Earnings Per Kilometer	Vehicle Utilization	Occupancy Ratio	Fleet Utilization
	Kms. in Crs.	Rs. in Crs	Rs./Km.	Kms/Bus/ Day	%	%
2014-15	103.53	2710.30	26.18	330	69.00	99.83
2015-16	123.81	3296.08	26.62	326	70.21	99.89
2016-17	127.28	3484.08	27.37	335	67.88	99.88
2017-18	131.91	3803.10	28.83	342	69.66	99.74
2018-19	130.88	3976.62	30.38	342	73.12	99.74
2019-20	115.16	3664.43	31.82	309	70.08	99.74
2020-21	73.87	2040.91	27.63	231	52.45	77.87
2021-22	98.28	3244.29	33.01	279	62.51	99.56
2022-23	116.93	4940.60	42.25	348	67.01	99.73
2023-24	117.17	5750.71	49.08	352	75.89	99.85
2024-25	120.00	7719.39	64.33	356	98.18	99.88
2025-26	128.83	8373.10	65.00	350	97.61	99.97
TGT for 2025-26	131.31	8668.30	66.15	357	99.33	99.88



MAINTENANCE MANAGEMENT:

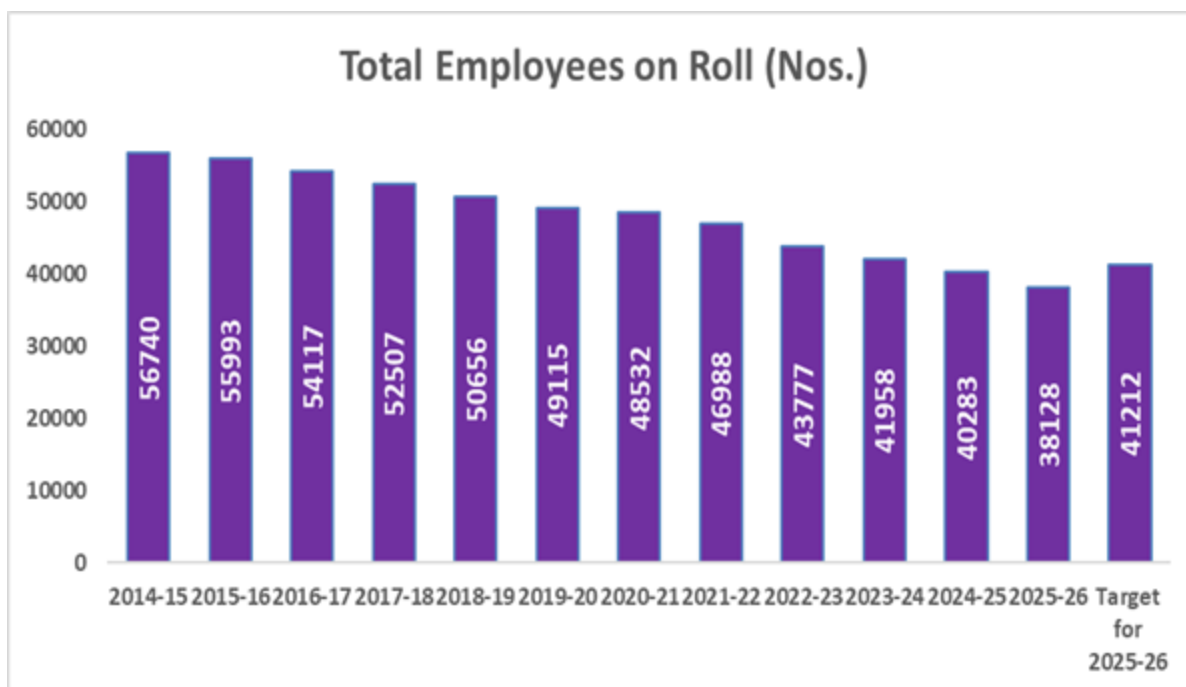
The Corporation maintains a high level of fuel efficiency in terms of kilometres operated per every litre of diesel consumed with 5.26 Km/litre. At the same time preventive maintenance of buses is also carried out to keep the breakdowns at minimum level. Replacement of old fleet with new buses allows to keep pace with latest technology advancements in vehicle technology. At the same time, new buses are augmented to take care of increased passenger needs.

Year	H.S.D. KMPL (Fuel Efficiency)	Rate of Breakdowns/ 10,000 Kms	New Buses Added (Total)	Augmentation	Replace -ment
	Kms/Ltr.	Nos.	Nos.	Nos.	Nos.
2014-15	5.12	0.05	299	19	280
2015-16	5.10	0.05	123	27	96
2016-17	5.13	0.03	507	103	404
2017-18	5.14	0.02	915	158	757
2018-19	5.15	0.02	130	39	91
2019-20	5.14	0.02	149	2	147
2020-21	5.38	0.01	1	0	1
2021-22	5.21	0.02	0	0	0
2022-23	5.18	0.02	132	0	132
2023-24	5.17	0.01	605	43	562
2024-25	5.20	0.01	1301	351	950
2025-26	5.26	0.01	1010	654	356
Target for 2025-26	5.25	0.01	1038	388	650

PERSONNEL

The above operations are carried out with a total staff strength of 38128 employees and a ratio of 4.39 employees per bus. Optimum utilization of the crew duties allows Corporation to keep the cost per kilometre under control.

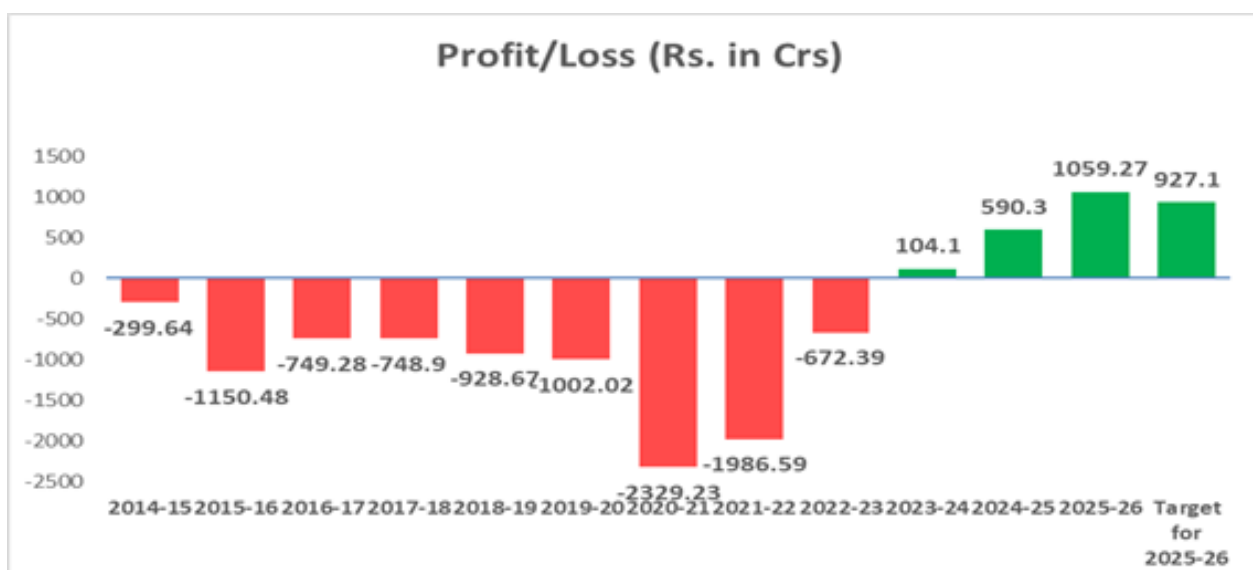
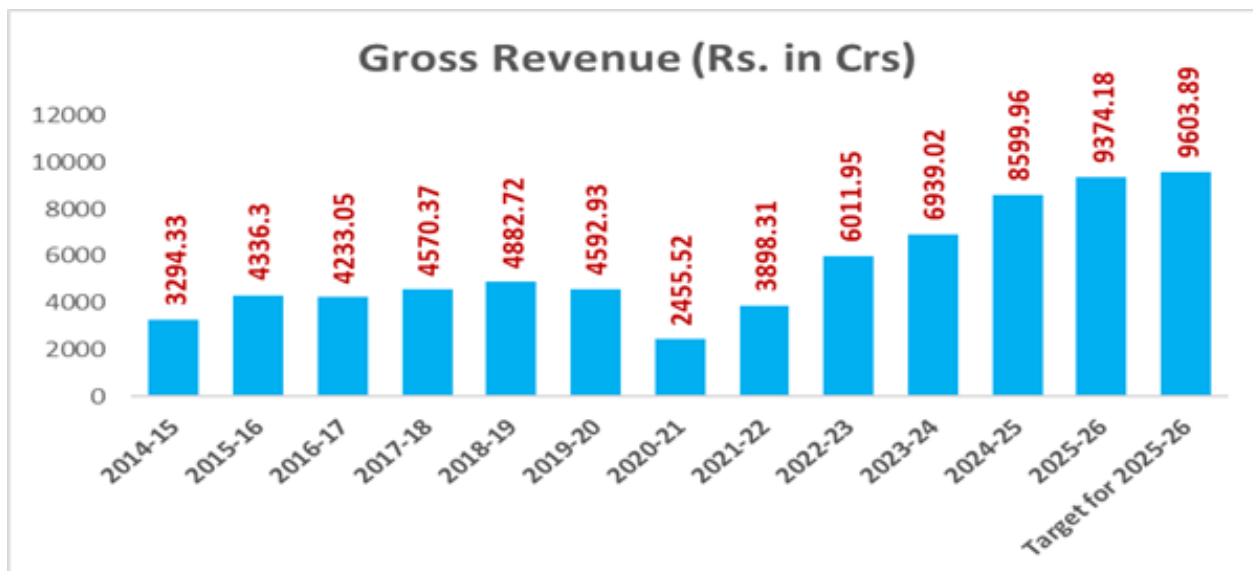
Year	Total Employees on Roll	Bus Staff Ratio	Crew Utilization
	Nos.	Nos.	KMs/Day
2014-15	56740	5.90	144
2015-16	55993	6.11	141
2016-17	54117	5.86	147
2017-18	52507	5.56	159
2018-19	50656	5.41	164
2019-20	49115	6.25	149
2020-21	48532	6.14	98
2021-22	46988	6.02	135
2022-23	43777	5.69	160
2023-24	41958	5.48	179
2024-25	40283	5.11	190
2025-26	38128	4.39	217
Target for 2025-26	41212	4.72	197



REVENUE & EXPENDITURE

The Corporation has made rapid strides in its improvement of revenues post-covid and has clocked Rs.8,600 Crs. in 2024-25. With the implementation of Mahalakshmi scheme and support from Government the Corporation has been able to make surplus since last 2 years.

Year	Gross Revenue (Rs. in Crs.)	Gross Expenditure (Rs. in Crs.)	Profit/Loss (Rs. in Crs.)
2014-15	3294.33	3593.97	-299.64
2015-16	4336.30	5486.77	-1150.48
2016-17	4233.05	4982.33	-749.28
2017-18	4570.37	5319.27	-748.90
2018-19	4882.72	5811.39	-928.67
2019-20	4592.93	5594.95	-1002.02
2020-21	2455.52	4784.75	-2329.23
2021-22	3898.31	5884.90	-1986.59
2022-23	6011.95	6684.34	-672.39
2023-24	6939.02	6834.91	104.10
2024-25	8599.96	8009.67	590.30
2025-26	9374.18	8314.91	1059.27
Target for 2025-26	9603.89	8676.79	927.10



SCHEMES, REVENUE & BUDGET (DYNAMIC DATA)

MAHALAKSHMI SCHEME



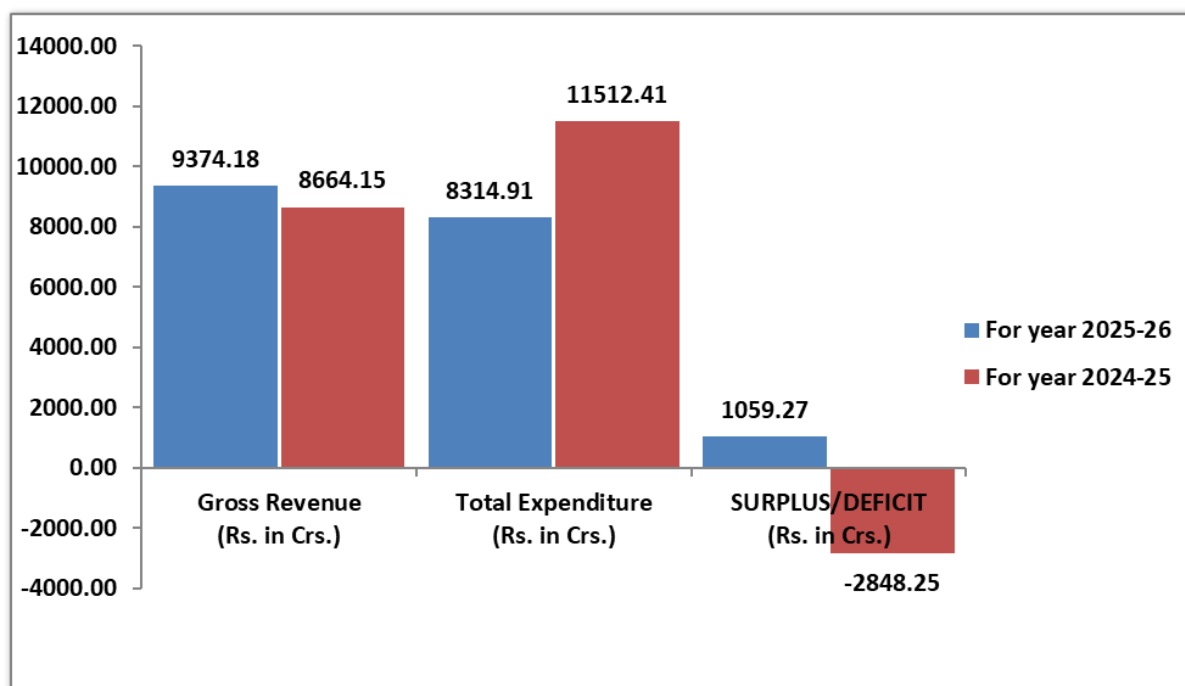
The State Government through G.O.Ms.No.47, T,R&B (TR-II), Department, dated: 08.12.2023 announced implementation of free travel for women & girl passengers in Pallevelugu, Express, City Ordinary and Metro Express services anywhere within the State from 09.12.2023. During this year upto March 2026, 132.74 Crs. women passengers have availed the Scheme and saved Rs.4750.40 Crs. in transport charges.

Parameters	Units	For year 2025-26	For year 2024-25
No. of Women Passengers Carried	Lakhs	13273.77	12479.06
Transport Charges Saved	Rs. in Crs.	4750.40	4125.22

REVENUE AND EXPENDITURE

The Corporation is showing a healthy trend in improving revenues and at the same time controlling the expenditure. In view of this, the Corporation could generate a surplus of Rs.1059.27 Crs. in this year.

Parameters	Units	For year 2025-26	For year 2024-25	Target for 2025-26
REVENUES:				
Traffic Revenue	Rs. in Crs.	8373.10	7737.42	8798.75
Non-Traffic Revenue	Rs. in Crs.	1001.08	926.74	805.14
Gross Revenue	Rs. in Crs.	9374.18	8664.15	9603.89
EXPENDITURE:				
Expenditure on Personnel	Rs. in Crs.	3639.46	7229.67	3864.21
Expenditure on Fuel	Rs. in Crs.	1551.75	1526.83	1546.40
Expenditure on Maintenance	Rs. in Crs.	174.40	236.71	180.32
Other Expenditure	Rs. in Crs.	2949.31	2519.20	3085.86
Total Expenditure	Rs. in Crs.	8314.91	11512.41	8676.79
SURPLUS/DEFICIT	Rs. in Crs.	1059.27	-2848.25	927.10



BUDGET RELEASES

The State Government has provided a budget allocation of Rs.4,305.49 Crs. for 2025-26 towards reimbursement of Mahalakshmi scheme free travel charges and has been releasing the amounts every month. In order to meet the working capital expenditure, procurement of new buses clearance of dues of in-service and retired employees, the Corporation has been availing loans and also repaying them to avoid default.

Parameters	Units	For year 2025-26	For year 2024-25
Budget allotted by Government	Rs. in Crs.	4305.49	4334.45
Budget Released by Government	Rs. in Crs.	3218.45	3570.22
Loans Availed by Corporation	Rs. in Crs.	796.44	1232.89
Loans Repaid by Corporation	Rs. in Crs.	833.31	740.45

KEY PERFORMANCE PARAMETERS

The performance of Corporation in key parameters in this financial year compared to previous year is shown here under.

Parameters	Units	For year 2025-26	For year 2024-25	Target for 2025-26
Kilometres Operated	Kms. in Crs.	128.83	120.00	131.31
Traffic Revenue	Rs. in Crs.	8373.10	7737.42	8798.75
Earnings per Kilometre	Rs./Km.	65.00	64.48	67.01
Earnings per Bus per Day	Rs./Bus/Day	22756	22520	23912
Vehicle Utilization	Kms/Bus/Day	350	349	357
Occupancy Ratio	%	97.61	98.41	100.62
H.S.D. KMPL (Fuel Efficiency)	Kms./Ltr.	5.26	5.20	5.25
Rate of Beak downs/ 10,000 Kms	Nos.	0.01	0.01	0.01
Total Employees on Roll	Nos.	38128	40283	38128
No. of Employees Retired	Nos.	1898	1958	1898
Bus Staff Ratio	Nos.	4.39	5.11	4.39
New Buses Commissioned	Nos.	1010	1303	763
Augmentation	Nos.	654	351	477
Replacement	Nos.	356	952	286

ELECTRIC BUSES

The Corporation placed orders in 2023 for the introduction of 500 electric buses in Hyderabad City, 10 electric buses for operation to Vijayawada and 500 electric buses in the districts of Nizamabad, Karimnagar, Warangal, Suryapet, Nalgonda, Mahabubnagar, Nagarkurnool, and Wanaparthy. As on 31.03.2026, 407 electric buses in Hyderabad City, 10 buses for Vijayawada operation and 500 electric buses in the districts are in operation. The remaining buses will be deployed by May 2026.



District Electric Bus



City Electric Bus

PM E-DRIVE SCHEME

The Government of India launched the PM E-DRIVE (PM Electric Drive Revolution in Innovative Vehicle Enhancement) Scheme on 29th September 2024 to accelerate adoption of electric buses in major cities. The scheme runs from 1st October 2024 to 31st March 2026, targeting nine metropolitan cities with populations over 40 lakhs, including Hyderabad.

- Scheme Outlay: ₹4,391 Crs subsidy for 14,028 e-Buses
- Subsidy Limits: ₹35 lakh (12m bus), ₹25 lakh (9m bus), ₹20 lakh (6–8m bus)
- Contract Period: 12 years or 10 lakh kms
- Annual Commitments: 72,000 kms (12m), 64,800 kms (9m)
- Payment Security: Covered under PM-e-Bus Sewa – Payment Security Mechanism

Telangana's Participation

- The State Government has directed the Corporation to replace all diesel city buses in Hyderabad(within ORR) with electric buses.
- Accordingly the State Government approved procurement of 2,800 e-Buses (G.O. Rt. No.18, dated 10th Jan 2025) for Hyderabad city operations.
- Implemented Direct Debit Mandate (DDM) with RBI to ensure secure operator payments.

Tender Allocations

- Tender-1 (30th Dec 2025): M/s CESL sanctioned 2,000 e-Buses for Hyderabad. Awarded to EVEY Trans Pvt. Ltd. and Greencell Mobility Pvt. Ltd. with Pinnacle Mobility Solutions Pvt. Ltd.

Lot No.	Type of Bus	No. of e-Buses	Bidder	Price Discovered (INR/km, excl. GST)
1	12M Low Floor AC	60	EVEY Trans Pvt. Ltd.	66.6
	12M Low Floor Non-AC	1025	EVEY Trans Pvt. Ltd.	62.1
2	9M Std. Floor Non-AC	100	Greencell Mobility Pvt. Ltd. with Pinnacle Mobility Solutions Pvt. Ltd.	54.91
	12M Std. Floor Non-AC	815	Greencell Mobility Pvt. Ltd. with Pinnacle Mobility Solutions Pvt. Ltd.	61.91

Delivery Timeline (Phase-I): Progressive rollout from Sep 2026 (15% buses) to Aug 2027 (100% buses).

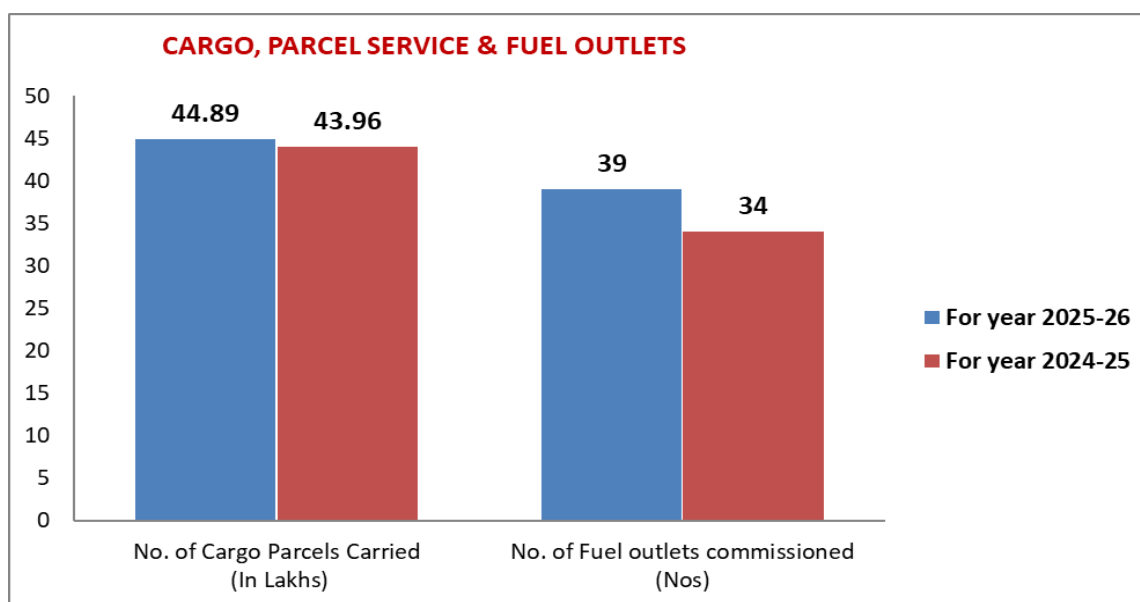
Details	Due Date	No of Buses
Delivery of min 15% Buses qty	8-Sep-26	300
Delivery of minimum 40% Buses qty	29-Dec-26	500
Delivery of minimum 70% Buses qty	20-Apr-27	600
Delivery of 100% Buses qty awarded in the LOA	10-Aug-27	600

- Tender-2 (09th Jan 2026): CESL proposed allocation of 200 e-Buses for Hyderabad against subscribed demand of 800.
 - Tender sale end date: 15th April 2026.

CARGO, PARCEL SERVICE & FUEL OUTLETS

As part of augmenting non-ticket revenues, Corporation started Cargo & Parcel services in June 2020. The status is as follows:

Parameters	Units	For year 2025-26	For year 2024-25	Target for 2025-26
No. of Cargo Parcels Carried	Lakhs	44.89	43.96	46.51
No. of Fuel outlets commissioned	Nos.	39	34	45



COMMERCIAL REVENUE FOR YEAR 2025-26

(Rs. in Crs.)

S. No.	Sources	For year 2025-26	For year 2024-25	Variance	% of Growth
1	STALLS	88.29	77.83	10.46	13.43
2	ADVERTISEMENTS	6.49	6.60	-0.11	-1.60
3	CELL TOWERS (GBM+RTP+GBT+ Small Cell)	2.55	2.56	-0.01	-0.43
4	BOT	3.07	3.04	0.03	1.11
5	FUEL OUTLETS	22.74	18.33	4.40	24.02
6	Ziva Water Bottles	28.74	28.37	0.37	1.31
7	LOGISTICS	92.21	90.34	1.87	2.07
T O T A L COMMERCIAL REVENUE		244.09	227.07	17.02	7.50

PASSENGER AMENITIES & I.T. INITIATIVES

With a view to provide better service to passengers, the Corporation has taken up renovation of old bus stations & construction of new bus stations besides providing a bus tracking App called Gamyam.

Parameters	Units	For year 2025-26	For year 2024-25	Target for 2025-26
Bus stations Renovated/Repaired/ New	Nos.	459	607	252
Amount spent on Bus stations (Renovated/ Repaired/New)	Rs. in Crs.	12.34	17.70	7.34
Downloads of Gamyam Bus tracking App	Nos.	5796774	3245173	5966770

STATUS OF CENTRAL SECTOR SCHEMES (CSS) – MoRTH

1. Research, Training and Other Road Safety Schemes

- The total estimated outlay under this scheme is ₹29.96 Crs.
- ₹20.972 Crs has been approved by the Ministry of Road Transport & Highways, amounting to about 70% approval in March 2023.
- As on date, ₹10.486 Crs has been released by the Ministry and fully utilised.
- The balance approved amount is yet to be released by the Ministry.

2. Women's Safety Scheme

- The total estimated outlay under this scheme is ₹19.21 Crs.
- The Ministry of Road Transport & Highways has approved ₹11.53 Crs, which constitutes 60% of the estimated requirement in March 2023.
- The approved amount has been fully released.
- ₹11.16 Crs has been utilised as on date.
- The unutilized funds, if any, to be carry forward to the financial year 2026-27.

AUDIT

The functioning of Corporation is subject to Audit by office of Accountant General of India and the Corporation strives to maintain financial propriety in its functioning duly monitoring the implementation of Audit observations & clearance of objections. The progress is as follows:

Parameters	Units	For year 2025-26	For year 2024-25
At the beginning of the year	Nos.	275	323
Added during the year	Nos.	0	35
Dropped during the year	Nos.	44	32

IMPORTANT EVENTS FOR F.Y 2025-26



The Hon'ble Chief Minister, as part of the Mahila Shakti Scheme, flagged off the bus to be operated with the support of the Maddur Mandal Women's Federation on 24th November 2025. Hon'ble Ministers Sri Damodara Raja Narsimha and Sri Vakiti Srihari, along with district public representatives, officials and a large number of women's association members, participated in the programme.



The Hon'ble Minister for Transport and BC Welfare conducted a review meeting on the functioning of TGSRTC at the Secretariat on 12.11.2025. The Special Chief Secretary (T, R&B), the VC & MD of TGSRTC and Officers of TGSRTC attended



The Mahalakshmi Scheme in Telangana has achieved a remarkable milestone, facilitating over 290 crore free bus journeys for women since December 2023, resulting in travel savings of around ₹10,000 crore. This significant achievement was celebrated on 31.03.2026 at Praja Bhavan in the presence of Hon'ble Deputy Chief Minister Sri Bhatti Vikramarka, Transport & BC Welfare Minister Sri Ponnamm Prabhakar, other Hon'ble Ministers, TGSRTC Vice Chairman & Managing Director Sri Y. Nagireddy, and senior officials.



Hon'ble Transport & B.C. Welfare Minister Sri Ponnamm Prabhakar garu flagged off 65 electric buses at Ranigunj Depot on 10.12.2025, in the presence of Mayor Smt Gadwal Vijayalakshmi, Deputy Mayor Smt Mothe Srilatha, the local Corporator, TGSRTC VC&MD Sri Y Nagireddy along with Executive Directors, Senior RTC officials and



Hon'ble Minister for Transport and B.C. Welfare Sri Ponnamm Prabhakar garu conducted a review meeting on the performance of TGSRTC and on the occasion of the completion of two years of the Mahalakshmi Free Bus Travel Scheme, interacted with employees through a Zoom conference on 10.12.2025



National Road Safety Month-2026 was inaugurated by the Hon'ble Transport & B.C. Welfare Minister Sri Ponnam Prabhakar Garu on 01.01.2026 at TGSRTC Kalabhavan. The programme was attended by the Special Chief Secretary(T,R&B), Transport Commissioner, TGSRTC VC&MD and other TGSRTC officers and employees. On this occasion, 6 drivers who rendered longest accident-free services were felicitated



TGSRTC introduced bus ticket booking services through the "Meeseva – MeTicket Mobile" app to enhance passenger convenience in collaboration with M/s Electronic Service Delivery (Meeseva), Govt. of Telangana. The services were launched on 24.02.2026 by the Hon'ble Minister for Transport and BC Welfare, Sri Ponnam Prabhakar, in the presence of Special Chief Secretary (T, R&B) Sri Vikas Raj, TGSRTC VC & MD Sri Y. Nagi Reddy and MeeSeva Commissioner Sri Ravi Kiran. Executive Directors and senior officials of TGSRTC also participated in the programme



TELANGANA STATE AVIATION CORPORATION LIMITED

ACTIVITIES AND ACHIEVEMENTS:

TGSACL is a 100% Government of Telangana Public Sector Undertaking. TGSACL functioning as a nodal agent for aviation activities for the Government of Telangana. TGSACL is coordinating in arranging all the flying commitments / tour programs of Hon'ble Chief Minister Garu in Telangana Districts by providing Helicopter and Special Aircraft to other States, tours of H.E. Governor of Telangana, Hon'ble Ministers of State & Central, State Govt movements the Officials of Irrigation, Police, Agriculture during their programs in the districts, and also for the aerial survey in respect of irrigation projects, with their utmost satisfaction. Till now flawless VIP flying operations.

HELICOPTER & AEROPLANE:

As per the directions of Govt. from time to time TGSACL has leased state of Art helicopter (AW-169) for the use of Hon'ble Chief Minister and Government of Telangana and monitoring the Helicopter daily activities and ensuring pilots currency on the helicopter and safety of Helicopter. TGSACL also hiring Special Aircraft on need basics as per Government requirement and ensuing on every flying commitments/tour programs of VVIPs of the State, strictly following and ensuring all the rules and regulations issued by the Air Safety dept, Director General Civil Aviation, Ministry of Home Affairs, Ministry of Civil Aviation & Bureau of Civil Aviation Security.

HELICOPTER MOVEMENTS DURING MARCH, 2026:

TGSACL has provided 3 helicopter movements during March, 2026 to the Hon'ble Chief Minister and Hon'ble Deputy Chief Minister for official use.

VISITS OF VVIP COORDINATION:

TGSACL has been effectively coordinating with all line departments and ensuring smooth operations during the visit of Hon'ble President of India, Vice President of India, Prime Minister of India to Telangana State and other high signatories

HELI-TOURISM:

TGSACL has pioneered and is the first state to introduce the concept of city joyrides in coordination with Tourism dept & has successfully conducted Heli-Tourism like City Joy rides in Hyderabad and also provided helicopters to VVIPs & others for Sammakka & Saramma (Medhram Jathara) and Vemulawada in connection with Maha-Sivaratri, Basara, Saraswahi Pushkaralu.

HELIPADS:

Telangana is the first State in the Country to have helipads at all district head quarters, in coordination with districts, TGSACL has effectively played vital role in implementing permanent helipad facility at all districts IDOC (Integrated District Office Complex).

CIVIL AVIATION

AIRPORTS

A. Mamnoor Airport, Warangal District

- 1) The Dist. Collector Warangal is in the process of Land acquisition for the Airport along with support of public representative and addressing the concerns raised by land losers to fast track the land acquisition.
- 2) Govt. Vide.G.O.Ms.No.50, TR&B Dept. Dt.19-07-2025 issued orders sanction for an amount of Rs.10.52 Lakhs for conducting a Bathymetric and DGPS Survey near the Mamnoor Airport to Irrigation Department.
- 3) Tanks in runway land – Patta Shikam and notified tank are affecting the runway. The irrigation dept has prepared proposals for diversion of the stream without affecting the Ayacut are kept ready. Total amount required for reconstruction of Irrigation structures is ₹ 68.81 cr.
- 4) A specific road connectivity from Mamnoor to Gunturpally as the intersecting road in the proposed airport runway is important commutation source connecting Warangal town to Nekkonda affecting 7 to 8 villages enroute. Total amount required for existing and new roads budget required 32.40 cr.
- 5) The Dist. Collector Warangal informed for Land Acquisition and R&R emolument, publication charges etc. Rs. 295 and approximate cost of reconstruction of irrigation structures & roads strengthening Rs.104. total Budget requirement is Rs 400 Cr. already sanctioned amount Rs 205 Cr.
- 6) Govt. vide Lr.91/Airports/2018 dt 9.4.2025 requested the Chairman AAI to issue instructions to the concerned to apply for all necessary airport clearances from various departments parallelly.
- 7) T,R&B sanctioned vide G.O Ms.No.67 dated 16-10-2025 , additional amount of Rs.90 Cr. for land acquisition purpose and the District Collector Warangal is directed to conclude land acquisition proceedings at the earliest.

8) Status Report of Land acquisition for Mamnoor Airport, Warangal.

- A. Total extent of land to be acquired - Ac.253-00 gts
- B. Land acquisition notification given for patta lands in 2 Villages i.e Nakkalapalli & Gadepally of Khila Warangal Mandal - Ac. 220-2750 gts
- C. Total Pattadars/land losers - 330
- D. Total Budget Sanctioned by govt - Rs. 295 Cr.
- E. Award Passed Extent - Ac. 220-2750 gts
 - a. Award Amount process completed - Rs.269.37 Cr
- F. Balance Govt lands extent and shikham - Ac.32-1250 gts
(Report under preparation for further action on transfer of land)

G. Rehabilitation and Resettlement:-

As per SES survey in respect of Gadepally Village, (12) dwelling houses and (26) families are being affected under R&R and DLLNC meeting completed, consent given by all the beneficiaries to be paid an amount of Rs.3,00,32,000/-.

- H. District collector has completed land acquisition and submitted revenue record to state government for further necessary action.
- I. The entire land was handed over to Airport Authority of India on 29th Jan 2026 in presence of Union Civil Aviation Minister. He was requested to take local culture and heritage into design of the airport. He assured to complete the airport in 24-30 months with about Rs.850 Crs expenditure towards construction of terminal building, expansion of runway, ATC service, navigation equipment and other allied services.
- J. On 12th Feb 2026, Hon'ble CM along with public representatives and senior officers had met Union Civil Aviation Minister during HCM Delhi visit, where in HCM had detailed discussion with MoCA, emphasizing the requirements to speed up the airport project and complete the project in given timelines of 24 to 30 months. Parallely obtaining all necessary clearance from MoCA, environmental clearance, DGCA, Air safety, MoD, BCAS, etc.
- K. Hon'ble CM has advised to MoCA to create facilities for MRO, Cargo, Skill development, FTO etc in the airport project.
- L. Hon'ble CM is also emphasized the local heritage and culture of Warangal should be incorporated into airport project.

B. Adilabad Airport, Adilabad District

- 1) IAF has considered the request & agreed in principle to the proposal of Govt of Telangana for Civil aerial operations from Adilabad airfield.
- 2) IAF suggested that said Airfield could be developed as joint user airfield with AAI. AAI may be requested to submit a detail proposal for issuance of NOC by IAF.
- 3) Joint Secretary (IAF) Ministry of Defense has convened meeting on 04-07-25 along with officer from Ministry of Defense, Indian Airforce, Airport Authority of India, Govt of Telangana to discuss the development of Adilabad airfield as Joint use airport.
- 4) MoD has no objection towards the development of Adilabad airfield as Joint user airport, however, funding for the project may be decided by State government in consultation with AAI. AAI has been advised to submit detailed master plan & project report in consultation with Air force to MOD for seeking NoC.
- 5) Once the final land requirement projection is submitted by AAI as per the revised master plan taking the consensus of IAF, State Govt. shall acquire the required land.
- 6) On request from Director Aviation Govt of Telangana, IAF agreed to nominate a single point of contact (SPOC)/ flag officer to coordinate with State government/ AAI. The nominated officer will be involved from planning stage of airport to incorporate the IAF requirements and also to facilitate the approvals from MoD for the execution of project.
- 7) Govt sent to the Director, Aviation, Government of Telangana, Hyderabad and requested to furnish the option on the following 3 points as requested by the Chairman, AAI, New Delhi for additional land requirement for the different categories of Adilabad Airport to Government Immediately, for taking further necessary action in the matter.
 - a) For operation of ATR-72 in VFR condition with 1910m runway the Additional land required is 122 Acres approx.
 - b) For operation of A-321 in IFR condition with 2900m runway the Additional land required is 297 Acres approx.
 - c) For operation of B-777 in IFR condition with 3500m runway the Additional land required is 353 Acres approx.

8) After careful study of the proposed option by AAI,

- A) For operation of ATR-72 in VFR condition with 1910m runway the Additional land required is 122 Acres approx.

(The aircraft ATR-72 is small type aircraft requires small runway but airport operating with ATR-72 will also require all other standard facilities as per aerodrome norms (like, ATC, terminal Building, navigational equipment, Met, CNS, fire station, etc.). However proposed VFR is only day operation, it means airport can operate from sunrise to sunset only, while development of airport it should always plan for minimum 20 to 30 years ahead.

- B) For operation of A-321 in IFR condition with 2900m runway the Additional land required is 297 Acres approx.

(The aircraft A-321 is ideal for medium/large type aircraft, so that both A-321 and ATR -72 can be operated with IFR facility, it means both day and night operations will be possible at airport, it will be useful for operating commercial aircraft operations and also for Airforce operations,(since Indian Airforce is a joint user).Most of the airlines are having A-321/B 737 type aircraft which are operating in India on domestic routes and requires standard facilities as per aerodrome category norms. Moreover, majority of the airports in our country are in this category of aerodrome operations.

- C) For operation of B-777 in IFR condition with 3500m runway the Additional land required is 353 Acres approx.

(The aircraft B-777 is wide body aircraft of international airport operations standards), and it is not suggested to invest so much of capex at Adilabad which is planned for domestic airport operations.

Conclusion

It is proposed to have **option-B.** - For operation of A-321 in IFR condition with 2900m runway the Additional land required is 297 Acres approx.

It is suggested to have large runway along with associated infrastructure like ATC, Terminal Building and other minimum facilities to get the aerodrome license and operate the airport and in future depending upon the requirement the phase wise expansion may be considered. The total additional land required for the Airport can be acquired initial phase itself because in future land rates will increase due to Airport commencement (AAI may be requested to advice on total land requirement considering future expansion requirements as well).

- 9) T,R&B Department issued G.O.Ms.No.73 dated 03-11-2025 directed the district collector, Adilabad to acquire the land admeasuring an extent of 700 acres for development of joint user airport at Adilabad in Adilabad district
- 10) T,R&B Department addressed vide letter.No.5608/airports/2024 dated 03-11-2025 to the Chairman, AAI to take up the development for operation of A-321 in IFR condition for joint user at Adilabad Airport.
- 11) CMO Issued Note to Director Aviation to meet AAI Senior officials and expedite obtaining master plan for Adilabad Airport.
- 12) On 10th Feb 2026 Director Aviation, had detailed meeting with senior officials of AAI and obtained draft master plan from AAI for further remarks, suggestions or queries from Adilabad District Collector and State Govt.
- 13) The total land projection given by AAI as per the present Masterplan is an additional Land requirement of around 415 Acres in addition to the land already under control of IAF.
- 14) AAI wanted the District authorities to check with their Revenue maps on the rerouting of water bodies & internal roads, relocation of habitation, power lines if any, approach roads or any other difficulties as per the present masterplan and revert with their suggestions. On receipt of the same the AAI Planning department will freeze the final masterplan.
- 15) AAI also advised to correlate the present plan with the local area development masterplan, if any on challenges which might affect the present masterplan design.
- 16) Obstacle Limitation Survey (OLS) has to be conducted of the present site, on request of the State Govt, AAI will carry out the OLS.
- 17) A meeting was held on 19th Feb 2026 at Chambers of SPL CS TR&B, attended by Spl. CS TR&B, PRL Secretary to HCM, District Collector Adilabad, Director Aviation, MP Adilabad, MLA Adilabad to understand the necessities on the way forward and also discussed on suggestions, modifications and challenges if any on the existing plan, like rerouting of the routes, water bodies, habitation, HT Lines, Land acquisition etc.
- 18) District collector had been advised to give detailed remarks on the draft master plan

C. (Anthargaon) Peddapalli District

- 1) As per the feasibility report submitted by AAI, proposed airport at Basanth nagar was not feasible. As per Obstacle Limitation Survey, Hills are existing around the proposed location on almost all the side of the proposed site causing major obstacles and overhead HT line are also crisscrossing the approach of runway.
- 2) Dist. Collector Peddapalli submitted alternative proposal on 12.11.2024 for land parcel of 591.24 Ac at Anthargaon mandal for establishment of Airport.
- 3) Govt. vide Lr.No.5151 dated 23-05-2025 requested AAI & Moca to conduct pre-feasibility study of new location.
- 4) AAI vide.Lr.No.312 dated 02.06.2025 requested govt to furnish certain data for carrying out pre-feasibility study and the Govt. vide Lr.No.5151 dated 09.07.2025 requested District collector to furnish data and take necessary action in the matter. The District Collector furnished data vide Lr.E1/368/2017 dated 06.09.2025 & Lr. No. E1/368/2017 dated 22-09-2025.
- 5) T,R&B Department issued G.O.Rt.No.465 dated 11-10-2025 for pre-feasibility study for development of green field airport at Anthargaon in Peddapalli district Telangana - Payment of Consultancy fees Rs.40,52,946 to AAI.
- 6) Government addressed vide letter. No.5151/Airports/2024 dated 18-10-2025 to the Executive Director, AAI to conduct the prefeasibility study for development of Greenfield airport at Anthargaon mandal Peddapalli.
- 7) AAI team visited Antharhaon mandal Peddapalli on 03rd and 4th Dec 2025, to conduct prefeasibility study and report is expected by end of this month.
- 8) AAI Team submitted pre-feasibility report on 16th February 2026.
